



HOME DEPARTMENT

NON-PLAN

**(SUPPLEMENTARY BUDGET
2008-2009)**

DEMAND NO. 01
HOME DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO
HOME DEPARTMENT
(NON-PLAN)

01/1

	REVENUE		CAPITAL		TOTAL
	TRS.		TRS.		TRS.
VOTED	329,39,14		42,33,29		371,72,43
CHARGED	5,80,11		..		5,80,11
TOTAL	335,19,25		42,33,29		377,52,54

HEAD OF EXPENDITURE		PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)		(2)	(3)	(4)
2014..ADMINISTRATION OF JUSTICE				
102...HIGH COURT				
0632..High Court Establishment				
01003.Salaries				
136...Pay	CHARGED	5,59,27	91,85	As per actual requirement
516...Reimbursement of cost of Medicine	CHARGED	14,00	2,50	As per actual requirement
523...Other Allowances	CHARGED	4,00	30	As per actual requirement
855...Arrear Pay	CHARGED	..	3,67,42	As per actual requirement
NET...				
01003 Salaries	CHARGED	..	4,62,07	
06001.Travel Expenses	CHARGED	15,00	9,00	As per actual requirement
07001.Leave Travel Concession	CHARGED	30,00	30,00	As per actual requirement
08001.Office Expenses				
074...Electricity Dues	CHARGED	46,00	4,00	As per actual requirement
149...Water Charges	CHARGED	55	5	As per actual requirement
397...Motor Vehicles	CHARGED	40,00	53,50	a) Recoupment of OCF Advance [3250] b) Purchase of 3 new cars on replacement basis [2100]
506...Other Contingencies	CHARGED	92,40	21,49	For organisation of Regional Workshop on Planning and Management of Timely Justice to be held on Jan, 2009 [1500]
NET...				
08001 Office Expenses	CHARGED	..	79,04	
NET...				
0632 High Court	CHARGED	..	5,80,11	

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01/2

	(1)	(2)	(3)	(4)
Establishment				
NET...				
102 HIGH COURT	CHARGED	..	5,80,11	
				ADJUSTMENTS :-
				OCF-PREVIOUS YEAR
				32,50
103...SPECIAL COURT				
2061..Establishment of Special Court				
01003.Salaries				
136...Pay		20,00	4,00	
855...Arrear Pay		..	16,00	As per actual requirement
				As per actual requirement
NET...				
01003 Salaries		..	20,00	
NET...				
2061 Establishment of Special Court		..	20,00	
NET...				
103 SPECIAL COURT		..	20,00	
105...CIVIL AND SESSION COURTS				
1270..Separation of Judiciary from Executive				
01003.Salaries				
136...Pay		13,00,00	2,60,00	As per actual requirement
523...Other Allowances		13,00	3,00	As per actual requirement
855...Arrear Pay		..	10,40,00	As per actual requirement
NET...				
01003 Salaries		..	13,03,00	
06001.Travel Expenses		13,65	2,00	As per actual requirement
12007.Professional Fees		15,00	2,50	As per actual requirement
NET...				
1270 Separation of Judiciary from Executive		..	13,07,50	
NET...				
105 CIVIL AND SESSION		..	13,07,50	

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01/3

(1)	(2)	(3)	(4)
COURTS			
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114...LEGAL ADVISERS AND COUNSELS			
1126..Public Prosecutors			
01003.Salaries			
136...Pay	63,05	12,61	
			As per actual requirement
855...Arrear Pay	..	50,44	As per actual requirement
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NET...			
01003 Salaries	..	63,05	
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NET...			
1126 Public Prosecutors	..	63,05	
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NET...			
114 LEGAL ADVISERS AND COUNSELS	..	63,05	
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800...OTHER EXPENDITURE			
0787..Judicial Academy			
01003.Salaries			
136...Pay	6,70	1,34	
			As per actual requirement
855...Arrear Pay	..	5,36	As per actual requirement
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NET...			
01003 Salaries	..	6,70	
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NET...			
0787 Judicial Academy	..	6,70	
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NET...			
800 OTHER EXPENDITURE	..	6,70	
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NET...			
2014 ADMINISTRATION OF JUSTICE	..	13,97,25	
	CHARGED	..	5,80,11
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2015..ELECTIONS			
102...ELECTORAL OFFICERS			
0124..Chief Electoral Officer's Estt.			
01003.Salaries			
136...Pay	2,09,92	41,98	
			As per actual requirement
516...Reimbursement of cost of Medicine	1,24	2,00	
			As per actual requirement
855...Arrear Pay	..	1,67,94	

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01/4

(1)	(2)	(3)	(4)
			As per actual requirement
NET...			
01003 Salaries	..	2,11,92	
NET...			
0124 Chief Electoral Officer's Estt.	..	2,11,92	
NET...			
102 ELECTORAL OFFICERS	..	2,11,92	
103...PREPARATION AND PRINTING OF ELECTORAL ROLLS			
0358..Electoral Rolls			
13006.Printing Charges of Electoral Rolls	3,00,00	5,30,00	
			1. Recoupment of OCF Adv. [25000] 2. Payment of remuneration to BLOs for the year, 2008-09 [28000]
NET...			
0358 Electoral Rolls	..	5,30,00	
NET...			
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	..	5,30,00	
			ADJUSTMENTS :- OCF-CURRENT YEAR
			2,50,00
106...CHRGs FOR CONDUCT OF ELECTIONS TO STATE/ U.T. LEGISLATURE			
0357..Election to State Legislature			
13005.Police Arrangement for conduct of Elections	1	8,25	
			Recoupment of OCF Adv. [700]
13002.Charges for Conduct of Elections other than Police Arrangement	1	32,35	
			a) Recoupment of OCF Adv. [3100] b) Arrear Claim of Police Arrangement [135]

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01/5

	(1)	(2)	(3)	(4)
NET...				
0357 Election to State Legislature		..	40,60	
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NET...				
106 CHRGS FOR CONDUCT OF ELECTIONS TO STATE/ U.T. LEGISLATURE		..	40,60	
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				ADJUSTMENTS :- OCF-PREVIOUS YEAR 38,00
108...ISSUE OF PHOTO IDENTITY CARDS TO VOTERS				
1048..Photo Identity Card				
13004..Issue of Photo Identity Cards to Voters		50,00	1,20,00	
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				For preparation of EPIC (residual electors) in the 147 newly delimited ACs
NET...				
1048 Photo Identity Card		..	1,20,00	
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NET...				
108 ISSUE OF PHOTO IDENTITY CARDS TO VOTERS		..	1,20,00	
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NET...				
2015 ELECTIONS		..	9,02,52	
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2052..SECRETARIAT-GENERAL SERVICES				
090...SECRETARIAT				
0640..Home Department				
01003.Salaries				
136...Pay		5,56,46	1,26,32	
				As per actual requirement
147...Dearness Pay		2,78,24	6,49	
				As per actual requirement
156...Dearness Allowance		4,34,04	92,11	
				As per actual requirement
855...Arrear Pay		..	4,45,17	
				As per actual requirement
516...Reimbursement of cost of Medicine		10,00	2,00	
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NET...				
01003 Salaries		..	6,72,09	
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08001.Office Expenses				
397...Motor Vehicles		5,50	1,20	
				As per actual requirement

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01/6

(1)	(2)	(3)	(4)
506...Other Contingencies	5,38	1,00	As per actual requirement
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NET...			
08001 Office Expenses	..	2,20	
78118.Upgradation of Computer facilities	1	25	As per actual requirement
78012.Computer consumables	1,20	50	As per actual requirement
33011.Spare and Services	10	50	As per actual requirement
41048.Grants			
129...Contribution to Rastriya Indian Military College Dehradun & National Defence Academy, Poona	1,44	25,00	Contribution to NDA, Pune on the occasion of its Diamond Jubilee Celebration on
07.12.08			
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NET...			
41048 Grants	..	25,00	
20002.Other Charges	2,10	50	As per actual requirement
12006.Payment for Professional and Special Services	1,50	3,61	Fees for Sr. Advocate of Supreme Court
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NET...			
0640 Home Department	..	7,04,65	
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NET...			
090 SECRETARIAT	..	7,04,65	
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NET...			
2052 SECRETARIAT-GENERAL SERVICES	..	7,04,65	
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2055..POLICE			
001...DIRECTION & ADMINISTRATION			
0534..General			
01003.Salaries			
136...Pay	3,56,94	71,39	As per actual requirement
855...Arrear Pay	..	2,85,55	As per actual requirement
156...Dearness Allowance	2,78,41	26,77	As per actual requirement
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DEMAND NO. 01
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01/7

(1)	(2)	(3)	(4)
NET...			
01003 Salaries	..	3,83,71	
07001.Leave Travel Concession	4,00	2,00	
			As per actual requirement
08001.Office Expenses			
506...Other Contingencies	12,00	1,85,00	
for			For purchase of equipments the CRPF/RAF camps located in Kandhamal Dist
NET...			
08001 Office Expenses	..	1,85,00	
NET...			
0534 General	..	5,70,71	
1712..Introduction of Commissionarate system in twin cities of Cuttack and Bhubaneswar			
01003.Salaries			
136...Pay	18,17,13	3,63,43	
			As per actual requirement
855...Arrear Pay	..	14,53,70	
			As per actual requirement
403...House Rent Allowance	1,31,72	90,19	
			As per actual requirement
NET...			
01003 Salaries	..	19,07,32	
01004.Salaries for Consolidated Pay Posts	1	16,54	
			As per actual requirement
08001.Office Expenses			
074...Electricity Dues	20,00	17,60	
			As per actual requirement
149...Water Charges	4,00	3,33	
			As per actual requirement
NET...			
08001 Office Expenses	..	20,93	
09001.Rent, Rates & Taxes	1,00	2,52	
			As per actual requirement
NET...			
1712 Introduction of Commissionarate system in twin cities of Cuttack and Bhubaneswar	..	19,47,31	
0221..Court Van Charges			

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01/8

(1)	(2)	(3)	(4)
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01003.Salaries			
136...Pay	30,46	7,89	
			As per actual requirement
855...Arrear Pay	..	24,37	
			As per actual requirement
147...Dearness Pay	15,23	90	
			As per actual requirement
156...Dearness Allowance	23,76	3,68	
			As per actual requirement
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NET...			
01003 Salaries	..	36,84	
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NET...			
0221 Court Van Charges	..	36,84	
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NET...			
001 DIRECTION & ADMINISTRATION	..	25,54,86	
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003...EDUCATION & TRAINING			
1795..Training of Police Personnel			
01003.Salaries			
136...Pay	2,90,66	68,13	
			As per actual requirement
855...Arrear Pay	..	2,32,53	
			As per actual requirement
147...Dearness Pay	1,45,33	5,00	
			As per actual requirement
156...Dearness Allowance	2,26,71	30,60	
			As per actual requirement
403...House Rent Allowance	11,00	1,50	
			As per actual requirement
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NET...			
01003 Salaries	..	3,37,76	
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NET...			
1795 Training of Police Personnel	..	3,37,76	
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NET...			
003 EDUCATION & TRAINING	..	3,37,76	
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101...CRIMINAL INVESTIGATION AND VIGILANCE			
0534..General			
01003.Salaries			
136...Pay	7,38,21	1,57,64	
			As per actual requirement
855...Arrear Pay	..	5,90,57	
			As per actual requirement
147...Dearness Pay	3,69,10	5,00	

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01/9

(1)	(2)	(3)	(4)
156...Dearness Allowance	5,75,80	62,36	As per actual requirement
403...House Rent Allowance	55,37	17,00	As per actual requirement
NET...			As per actual requirement
01003 Salaries	..	8,32,57	
08001.Office Expenses			
397...Motor Vehicles	40,00	70,00	Purchase of bullet proof vehicle
NET...			
08001 Office Expenses	..	70,00	
09001.Rent, Rates & Taxes	5,75	5,00	As per actual requirement
NET...			
0534 General	..	9,07,57	
NET...			
101 CRIMINAL INVESTIGATION AND VIGILANCE	..	9,07,57	
104...SPECIAL POLICE			
1327..Special Police Organisation			
01003.Salaries			
136...Pay	49,57,22	11,32,96	As per actual requirement
855...Arrear Pay	..	39,65,78	As per actual requirement
147...Dearness Pay	24,78,61	70,76	As per actual requirement
156...Dearness Allowance	38,66,63	4,82,17	As per actual requirement
NET...			
01003 Salaries	..	56,51,67	
NET...			
1327 Special Police Organisation	..	56,51,67	
0683..India Reserve Batalion			
01003.Salaries			
855...Arrear Pay	..	1	
NET...			
01003 Salaries	..	1	

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01/10

(1)	(2)	(3)	(4)
NET...			
0683 India Reserve Batalion	..	1	
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NET...			
104 SPECIAL POLICE	..	56,51,68	
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109...DISTRICT POLICE			
0321..District Organisation			
01003.Salaries			
136...Pay	113,32,43	27,67,70	
855...Arrear Pay	..	90,65,94	As per actual requirement
147...Dearness Pay	56,22,31	2,17,63	As per actual requirement
156...Dearness Allowance	88,16,46	12,57,84	As per actual requirement
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NET...			
01003 Salaries	..	133,09,11	
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15006.Tentage	7,00	70,34	
			For provision of Tentage facility to the CRPF/RAF in Kandhamal Dist.
09001.Rent, Rates & Taxes	42,00	20,00	As per actual requirement
41020.Ex-gratia payment			
153...Payment of exgratia to victims of Naxal violence	20,00	82,00	
			As per actual requirement
<hr/>			
NET...			
41020 Ex-gratia payment	..	82,00	
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NET...			
0321 District Organisation	..	134,81,45	
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0639..Hirakud Security Force			
01003.Salaries			
136...Pay	54,56	10,91	
855...Arrear Pay	..	43,65	As per actual requirement
156...Dearness Allowance	42,56	4,09	As per actual requirement
403...House Rent Allowance	4,00	47	As per actual requirement
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NET...			
01003 Salaries	..	59,12	
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01/11

	(1)	(2)	(3)	(4)
NET...				
0639 Hirkud Security Force		..	59,12	
0841..Machhkund Security Force				
01003.Salaries				
136...Pay		27,40	9,09	
855...Arrear Pay		..	21,92	As per actual requirement
147...Dearness Pay		12,35	2,66	As per actual requirement
156...Dearness Allowance		20,67	2,30	As per actual requirement
403...House Rent Allowance		12	48	As per actual requirement
NET...				
01003 Salaries		..	36,45	
NET...				
0841 Machhkund Security Force		..	36,45	
2254..Implementation of Orissa Marine Regulation Act in the State				
01003.Salaries				
136...Pay		10,75	2,15	As per actual requirement
855...Arrear Pay		..	8,60	As per actual requirement
156...Dearness Allowance		8,31	80	As per actual requirement
NET...				
01003 Salaries		..	11,55	
NET...				
2254 Implementation of Orissa Marine Regulation Act in the State		..	11,55	
NET...				
109 DISTRICT POLICE		..	135,88,57	
110...VILLAGE POLICE				
1796..Village Police Establishment				
01003.Salaries				
136...Pay		56,08	11,22	As per actual requirement

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01/12

(1)	(2)	(3)	(4)
855...Arrear Pay	..	44,86	
			As per actual requirement
523...Other Allowances	8,12,83	76,16	
			As per actual requirement
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NET...			
01003 Salaries	..	1,32,24	
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NET...			
1796 Village Police Establishment	..	1,32,24	
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NET...			
110 VILLAGE POLICE	..	1,32,24	
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111...RAILWAY POLICE			
1797..Railway Police Establishment			
01003.Salaries			
136...Pay	4,07,43	97,49	
			As per actual requirement
855...Arrear Pay	..	3,25,94	
			As per actual requirement
147...Dearness Pay	2,03,72	8,00	
			As per actual requirement
156...Dearness Allowance	3,17,80	47,23	
			As per actual requirement
403...House Rent Allowance	26,00	2,00	
			As per actual requirement
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NET...			
01003 Salaries	..	4,80,66	
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NET...			
1797 Railway Police Establishment	..	4,80,66	
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NET...			
111 RAILWAY POLICE	..	4,80,66	
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113...WELFARE OF POLICE PERSONNEL			
1065..Police Hospital			
01003.Salaries			
136...Pay	1,09,78	33,12	
			As per actual requirement
855...Arrear Pay	..	87,82	
			As per actual requirement
147...Dearness Pay	54,89	2,22	
			As per actual requirement
156...Dearness Allowance	85,63	15,85	
			As per actual requirement
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NET...			
01003 Salaries	..	1,39,01	

DEMAND NO. 01
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01/13

	(1)	(2)	(3)	(4)
NET...				
1065 Police Hospital		..	1,39,01	
NET...				
113 WELFARE OF POLICE PERSONNEL		..	1,39,01	
114...WIRELESS AND COMPUTERS				
1573..Wireless & Computer				
01003.Salaries				
136...Pay		5,86,60	1,17,32	
				As per actual requirement
855...Arrear Pay		..	4,69,28	
				As per actual requirement
156...Dearness Allowance		4,57,55	44,00	
				As per actual requirement
403...House Rent Allowance		64,17	8,00	
				As per actual requirement
NET...				
01003 Salaries		..	6,38,60	
NET...				
1573 Wireless & Computer		..	6,38,60	
NET...				
114 WIRELESS AND COMPUTERS		..	6,38,60	
115...MODERNISATION OF POLICE FORCE				
0349..Education and Training				
32004.Equipments		5,43	38,91	
				As per actual requirement
NET...				
0349 Education and Training		..	38,91	
0225..Criminal Investigation and Vigilance				
32004.Equipments		4,22,80	7,24,86	
				As per actual requirement
NET...				
0225 Criminal Investigation and Vigilance		..	7,24,86	
0323..District Police				
32004.Equipments		8,52,01	22,53	

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01/14

(1)	(2)	(3)	(4)
			As per actual requirement
08001.Office Expenses			
397...Motor Vehicles	6,12,41	10,71,85	
			As per actual requirement
NET...			
08001 Office Expenses	..	10,71,85	
NET...			
0323 District Police	..	10,94,38	
1573..Wireless & Computer			
32004.Equipments	3,86,85	2,19,31	
			As per actual requirement
NET...			
1573 Wireless & Computer	..	2,19,31	
0511..Forensic Science			
32004.Equipments	20,50	43,43	
			As per actual requirement
NET...			
0511 Forensic Science	..	43,43	
NET...			
115 MODERNISATION OF POLICE FORCE	..	21,20,89	
116...FORENSIC SCIENCE			
0511..Forensic Science			
01003.Salaries			
136...Pay	1,12,21	22,44	
			As per actual requirement
855...Arrear Pay	..	89,77	
			As per actual requirement
156...Dearness Allowance	87,53	8,42	
			As per actual requirement
403...House Rent Allowance	9,15	80	
			As per actual requirement
NET...			
01003 Salaries	..	1,21,43	
NET...			
0511 Forensic Science	..	1,21,43	
NET...			
116 FORENSIC SCIENCE	..	1,21,43	

ADJUSTMENTS :-

AN EQUIVALENT AMOUNT WILL
BE SURRENDERED FROM:--
6003 INTERNAL DEBT OF THE

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/15

(1)	(2)	(3)	(4)
			STATE GOVERNMENT
		111	SPL.SECURITIESISSUED TO NATIONAL SAVINGS FUND OF CENTRAL GOVT
		1195	Repayment of Loan
		48101	Debt Swap of high cost NSSF Loans
200,00,00			
NET...			
2055 POLICE	..	266,73,27	
2056..JAILS			
001...DIRECTION AND ADMINISTRATION			
0618..Headquarters Organisation			
01003.Salaries			
136...Pay	83,64	17,75	
			As per actual requirement
855...Arrear Pay	..	66,91	
			As per actual requirement
147...Dearness Pay	41,82	51	
			As per actual requirement
156...Dearness Allowance	65,24	1,00	
			As per actual requirement
403...House Rent Allowance	8,43	3,33	
			As per actual requirement
NET...			
01003 Salaries	..	89,50	
78118.Upgradation of Computer facilities	1	1,00	
			As per actual requirement
NET...			
0618 Headquarters Organisation	..	90,50	
NET...			
001 DIRECTION AND ADMINISTRATION	..	90,50	
101...JAILS			
0304..District and Special Jails			
01003.Salaries			
136...Pay	4,49,05	89,81	
			As per actual requirement
855...Arrear Pay	..	3,59,24	
			As per actual requirement
516...Reimbursement of cost of Medicine	6,50	2,00	
			As per actual requirement
NET...			
01003 Salaries	..	4,51,05	

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01/16

(1)	(2)	(3)	(4)
01004.Salaries for Consolidated Pay Posts	4,64	50	
			As per actual requirement
04002.Salaries for NMR/DLR	5,00	40	
			As per actual requirement
08001.Office Expenses			
074...Electricity Dues	82,78	4,00	
			As per actual requirement
149...Water Charges	28,92	3,00	
			As per actual requirement
154...Telephone Charges	3,00	2,50	
			As per actual requirement
397...Motor Vehicles	3,17	4,25	
			Purchase of a new vehicle for Sambalpur Circle Jail
NET...			
08001 Office Expenses	..	13,75	
24003.Diet Charges	10,00,00	2,00,00	
			As per actual requirement
10001.Hospital Charges	65,00	35,00	
			As per actual requirement
20002.Other Charges	45,00	5,00	
			As per actual requirement
NET...			
0304 District and Special Jails	..	7,05,70	
1402..Subsidiary Jails			
01003.Salaries			
136...Pay	4,44,12	88,82	
			As per actual requirement
855...Arrear Pay	..	3,55,30	
			As per actual requirement
NET...			
01003 Salaries	..	4,44,12	
04002.Salaries for NMR/DLR	3,25	50	
			As per actual requirement
08001.Office Expenses			
074...Electricity Dues	43,69	2,00	
			As per actual requirement
506...Other Contingencies	33,26	1,00	
			As per actual requirement
NET...			
08001 Office Expenses	..	3,00	
24003.Diet Charges	7,50,00	50,00	
			As per actual requirement
10001.Hospital Charges	25,00	3,00	
			As per actual requirement
20002.Other Charges	25,00	50	
			As per actual requirement

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/17

	(1)	(2)	(3)	(4)
NET...				
1402 Subsidiary Jails		..	5,01,12	
NET...				
101 JAILS		..	12,06,82	
102...JAIL MANUFACTURES				
0304..District and Special Jails				
01003.Salaries				
136...Pay		25,16	5,40	
				As per actual requirement
855...Arrear Pay		..	20,13	
				As per actual requirement
147...Dearness Pay		12,58	18	
				As per actual requirement
156...Dearness Allowance		19,62	26	
				As per actual requirement
523...Other Allowances		15	50	
				As per actual requirement
NET...				
01003 Salaries		..	26,47	
33002.Materials and Supplies		45,00	5,00	
				As per actual requirement
NET...				
0304 District and Special Jails		..	31,47	
1402..Subsidiary Jails				
01003.Salaries				
136...Pay		1,55	31	
				As per actual requirement
855...Arrear Pay		..	1,24	
				As per actual requirement
156...Dearness Allowance		1,21	7	
				As per actual requirement
523...Other Allowances		1	4	
				As per actual requirement
NET...				
01003 Salaries		..	1,66	
06001.Travel Expenses		1	3	
				As per actual requirement
NET...				
1402 Subsidiary Jails		..	1,69	
NET...				
102 JAIL MANUFACTURES		..	33,16	
800...OTHER EXPENDITURE				

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/18

(1)	(2)	(3)	(4)
<hr/>			
1485..Training of Jail and Correctional Staff			
01003.Salaries			
136...Pay	13,73	2,75	
			As per actual requirement
523...Other Allowances	30	20	
			As per actual requirement
855...Arrear Pay	..	10,98	
			As per actual requirement
<hr/>			
NET...			
01003 Salaries	..	13,93	
<hr/>			
78118.Upgradation of Computer facilities	5	40	
			As per actual requirement
78012.Computer consumables	5	2	
			As per actual requirement
33011.Spare and Services	5	2	
			As per actual requirement
12001.Consulting Charges	5	1	
			As per actual requirement
<hr/>			
NET...			
1485 Training of Jail and Correctional Staff	..	14,38	
<hr/>			
NET...			
800 OTHER EXPENDITURE	..	14,38	
<hr/>			
NET...			
2056 JAILS	..	13,44,86	
<hr/>			
2070..OTHER ADMINISTRATIVE SERVICES			
003...TRAINING			
1265..Secretariat Training Institute			
01003.Salaries			
136...Pay	4,71	1,81	
			As per actual requirement
855...Arrear Pay	..	4,35	
			As per actual requirement
147...Dearness Pay	2,36	36	
			As per actual requirement
156...Dearness Allowance	3,67	92	
			As per actual requirement
403...House Rent Allowance	56	17	
			As per actual requirement
<hr/>			
NET...			
01003 Salaries	..	7,61	
<hr/>			
08001.Office Expenses			
074...Electricity Dues	5	4	
			As per actual requirement

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/19

(1)	(2)	(3)	(4)
<hr/>			
NET...			
08001 Office Expenses	..	4	
78118.Upgradation of Computer facilities	45	5	
			As per actual requirement
<hr/>			
NET...			
1265 Secretariat Training Institute	..	7,70	
1280..Shorthand and Typewriting Institute			
01003.Salaries			
136...Pay	6,35	1,27	
			As per actual requirement
855...Arrear Pay	..	5,08	
			As per actual requirement
156...Dearness Allowance	4,95	36	
			As per actual requirement
403...House Rent Allowance	9	4	
			As per actual requirement
<hr/>			
NET...			
01003 Salaries	..	6,75	
<hr/>			
NET...			
1280 Shorthand and Typewriting Institute	..	6,75	
<hr/>			
NET...			
003 TRAINING	..	14,45	
<hr/>			
104...VIGILANCE			
2301..Police Complaint Authority			
01003.Salaries			
136...Pay	..	2,78	
			As per actual requirement
855...Arrear Pay	..	1	
147...Dearness Pay	..	1,39	
			As per actual requirement
156...Dearness Allowance	..	1,96	
			As per actual requirement
403...House Rent Allowance	..	63	
			As per actual requirement
516...Reimbursement of cost of Medicine	..	10	
<hr/>			
NET...			
01003 Salaries	..	6,87	
<hr/>			
01004.Salaries for Consolidated Pay	..	3,20	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/20

(1)	(2)	(3)	(4)
Posts			
			As per actual requirement
06001.Travel Expenses	..	19	
			As per actual requirement
08001.Office Expenses			
074...Electricity Dues	..	24	
149...Water Charges	..	30	
154...Telephone Charges	..	40	
397...Motor Vehicles	..	2,00	
506...Other Contingencies	..	2,84	
			As per actual requirement
<hr/>			
NET...			
08001 Office Expenses	..	5,78	
<hr/>			
78118.Upgradation of Computer facilities	..	97	
			As per actual requirement
<hr/>			
NET...			
2301 Police Complaint Authority	..	17,01	
<hr/>			
NET...			
104 VIGILANCE	..	17,01	
<hr/>			
			ADJUSTMENTS :-
			OCF-CURRENT YEAR
			17,00
105...SPECIAL COMMISSION OF ENQUIRY			
1717..Enquiry into the Police Firing incident at Kalinga Nagar of Jajpur Dist.			
01003.Salaries			
136...Pay	..	2,70	
			As per actual requirement
147...Dearness Pay	..	1,35	
			As per actual requirement
156...Dearness Allowance	..	2,10	
			As per actual requirement
403...House Rent Allowance	..	1,85	
			As per actual requirement
523...Other Allowances	..	1,80	
			As per actual requirement
<hr/>			
NET...			
01003 Salaries	..	9,80	
<hr/>			
01004.Salaries for Consolidated Pay Posts	..	3,20	
06001.Travel Expenses	..	40	
08001.Office Expenses			
074...Electricity Dues	..	30	
154...Telephone Charges	..	50	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/21

(1)	(2)	(3)	(4)
397...Motor Vehicles	..	1,00	
506...Other Contingencies	..	10	
			As per actual requirement
<hr/>			
NET...			
08001 Office Expenses	..	1,90	
<hr/>			
11003.Advertisement Charges	1	3,00	
			As per actual requirement
26001.Sumptuary Allowance	..	72	As per actual requirement
20002.Other Charges	..	30	As per actual requirement
<hr/>			
NET...			
1717 Enquiry into the Police Firing incident at Kalinga Nagar of Jajpur Dist.	..	19,32	
<hr/>			
1883..Enquiry for stampede in the temple of Lord Shree Jagannath at Puri			
06001.Travel Expenses	40	10	As per actual requirement
08001.Office Expenses			
506...Other Contingencies	36	10	As per actual requirement
<hr/>			
NET...			
08001 Office Expenses	..	10	
<hr/>			
NET...			
1883 Enquiry for stampede in the temple of Lord Shree Jagannath at Puri	..	20	
<hr/>			
2124..Enquiry for violent incidents occurred in Kandhamal District during December,2007			
01003.Salaries			
136...Pay	5,00	70	As per actual requirement
147...Dearness Pay	..	1,05	As per actual requirement
156...Dearness Allowance	2,00	83	As per actual requirement
403...House Rent Allowance	2,00	3	
<hr/>			
NET...			
01003 Salaries	..	2,61	
<hr/>			

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/22

(1)	(2)	(3)	(4)
06001.Travel Expenses	40	10	
			As per actual requirement
08001.Office Expenses			
154...Telephone Charges	50	5	
			As per actual requirement
506...Other Contingencies	20	5	
			As per actual requirement
<hr/>			
NET...			
08001 Office Expenses	..	10	
26001.Sumptuary Allowance	90	12	
			As per actual requirement
<hr/>			
NET...			
2124 Enquiry for violent incidents occurred in Kandhamal District during December, 2007	..	2,93	
<hr/>			
2230..Enquiry into the incident of killing of Swami Laxmananand Saraswati and others in Kandhamal Dist.			
01003.Salaries			
136...Pay	..	1,23	
			As per actual requirement
147...Dearness Pay	..	56	
			As per actual requirement
156...Dearness Allowance	..	88	
			As per actual requirement
403...House Rent Allowance	..	77	
			As per actual requirement
523...Other Allowances	..	75	
			As per actual requirement
<hr/>			
NET...			
01003 Salaries	..	4,19	
01004.Salaries for Consolidated Pay Posts	..	1,34	
			As per actual requirement
06001.Travel Expenses	..	20	
			As per actual requirement
08001.Office Expenses			
074...Electricity Dues	..	10	
			As per actual requirement
154...Telephone Charges	..	20	
			As per actual requirement
397...Motor Vehicles	..	80	
506...Other Contingencies	..	25	
			As per actual requirement
<hr/>			
NET...			
08001 Office Expenses	..	1,35	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/23

(1)	(2)	(3)	(4)
26001.Sumptuary Allowance	..	30	
			As per actual requirement
11003.Advertisement Charges	..	3,00	
			As per actual requirement
20002.Other Charges	..	30	
			As per actual requirement
<hr/>			
NET...			
2230 Enquiry into the incident of killing of Swami Laxmananand Saraswati and others in Kandhamal Dist.	..	10,68	
<hr/>			
2231..Enquiry into the demands of different Bar Associations for Estt. of High Court benches at different places in the State			
01003.Salaries			
136...Pay	..	1,75	As per actual requirement
147...Dearness Pay	..	88	As per actual requirement
156...Dearness Allowance	..	1,25	As per actual requirement
403...House Rent Allowance	..	1,07	As per actual requirement
523...Other Allowances	..	1,00	As per actual requirement
<hr/>			
NET...			
01003 Salaries	..	5,95	
<hr/>			
01004.Salaries for Consolidated Pay Posts	..	1,95	
			As per actual requirement
06001.Travel Expenses	..	50	As per actual requirement
08001.Office Expenses			
074...Electricity Dues	..	20	As per actual requirement
154...Telephone Charges	..	50	As per actual requirement
506...Other Contingencies	..	25	As per actual requirement
<hr/>			
NET...			
08001 Office Expenses	..	95	
<hr/>			
20002.Other Charges	..	15	As per actual requirement
26001.Sumptuary Allowance	..	43	As per actual requirement
<hr/>			

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/24

	(1)	(2)	(3)	(4)
NET...				
2231 Enquiry into the demands of different Bar Associations for Estt. of High Court benches at different places in the State		..	9,93	
<hr/>				
NET...				
105 SPECIAL COMMISSION OF ENQUIRY		..	43,06	
<hr/>				
106...CIVIL DEFENCE				
1358..State Organisation				
01003.Salaries				
136...Pay		6,92	1,38	
				As per actual requirement
855...Arrear Pay		..	5,54	
				As per actual requirement
<hr/>				
NET...				
01003 Salaries		..	6,92	
<hr/>				
41048.Grants				
133...Contribution to civilians & their relatives		1	4	
has				Cash award to one no. of "Jeevan Padak Awardee" who
				been presented the medal on the Investiture Ceremony on the occasion of Republic Day, 2008
				[5]
<hr/>				
NET...				
41048 Grants		..	4	
<hr/>				
NET...				
1358 State Organisation		..	6,96	
<hr/>				
0321..District Organisation				
01003.Salaries				
136...Pay		24,27	4,85	
				As per actual requirement
855...Arrear Pay		..	19,42	
				As per actual requirement
403...House Rent Allowance		1,82	10	
				As per actual requirement
516...Reimbursement of cost of Medicine		40	20	
				As per actual requirement
<hr/>				
NET...				
01003 Salaries		..	24,57	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/25

(1)	(2)	(3)	(4)
07001.Leave Travel Concession	20	10	
			As per actual requirement
08001.Office Expenses			
074...Electricity Dues	35	21	
			As per actual requirement
149...Water Charges	7	38	
			As per actual requirement
154...Telephone Charges	30	5	
			As per actual requirement
397...Motor Vehicles	20	20	
			As per actual requirement
NET...			
08001 Office Expenses	..	84	
09001.Rent, Rates & Taxes	70	50	
			As per actual requirement
NET...			
0321 District Organisation	..	26,01	
NET...			
106 CIVIL DEFENCE	..	32,97	
107...HOME GAURDS			
0643..Home Guard			
01003.Salaries			
136...Pay	2,18,96	46,31	
			As per actual requirement
855...Arrear Pay	..	1,76,85	
			As per actual requirement
147...Dearness Pay	1,09,48	1,05	
			As per actual requirement
156...Dearness Allowance	1,70,79	2,00	
			As per actual requirement
403...House Rent Allowance	16,42	1,10	
			As per actual requirement
523...Other Allowances	30,00,00	1,10,18	
			As per actual requirement
NET...			
01003 Salaries	..	3,37,49	
08001.Office Expenses			
074...Electricity Dues	2,20	1,20	
			As per actual requirement
NET...			
08001 Office Expenses	..	1,20	
NET...			
0643 Home Guard	..	3,38,69	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/26

(1)	(2)	(3)	(4)
NET...			
107 HOME GAURDS	..	3,38,69	
<hr/>			
108...FIRE PROTECTION AND CONTROL			
1117..Protection and Control			
01003.Salaries			
136...Pay	10,82,00	2,42,08	
			As per actual requirement
855...Arrear Pay	..	8,82,72	
			As per actual requirement
147...Dearness Pay	5,41,00	5,42	
			As per actual requirement
156...Dearness Allowance	7,30,35	41,61	
			As per actual requirement
403...House Rent Allowance	81,22	9,00	
			As per actual requirement
<hr/>			
NET...			
01003 Salaries	..	11,80,83	
<hr/>			
08001.Office Expenses			
074...Electricity Dues	24,50	1,58	
			As per actual requirement
397...Motor Vehicles	1,50,00	10,00	
			As per actual requirement
506...Other Contingencies	7,43	3,00	
			As per actual requirement
<hr/>			
NET...			
08001 Office Expenses	..	14,58	
<hr/>			
78012.Computer consumables	55	20	
			As per actual requirement
15003.Clothing	51,92	20,00	
			As per actual requirement
<hr/>			
NET...			
1117 Protection and Control	..	12,15,61	
<hr/>			
1472..Training			
01003.Salaries			
136...Pay	14,80	2,96	
			As per actual requirement
855...Arrear Pay	..	11,84	
			As per actual requirement
403...House Rent Allowance	88	8	
			As per actual requirement
<hr/>			
NET...			
01003 Salaries	..	14,88	
<hr/>			
06001.Travel Expenses	13	5	
			As per actual requirement
07001.Leave Travel Concession	30	1,00	
08001.Office Expenses			

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/27

(1)	(2)	(3)	(4)
074...Electricity Dues	1,30	43	
			As per actual requirement
154...Telephone Charges	20	5	
			As per actual requirement
397...Motor Vehicles	1,21	30	
			As per actual requirement
506...Other Contingencies	41	30	
			As per actual requirement
<hr/>			
NET...			
08001 Office Expenses	..	1,08	
78012.Computer consumables	10	5	
			As per actual requirement
<hr/>			
NET...			
1472 Training	..	17,06	
<hr/>			
GROSS.			
108...FIRE PROTECTION AND CONTROL	..	12,32,67	
<hr/>			
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
01 DEMAND NO.			
NON PLAN			
2070 OTHER ADMINISTRATIVE SERVICES			
108 FIRE PROTECTION AND CONTROL			
1117 Protection and Control			
01004 Salaries for Consolidated Pay Posts			
	-1,15,46		
TOTAL SAVINGS	..	-1,15,46	
<hr/>			
NET...			
108 FIRE PROTECTION AND CONTROL	..	11,17,21	
<hr/>			
115...GUEST HOUSE, GOVERNMENT HOSTELS ETC.			
1346..State Guest House			
01003.Salaries			
136...Pay	69,53	13,91	
			As per actual requirement
855...Arrear Pay	..	55,62	
			As per actual requirement
<hr/>			
NET...			
01003 Salaries	..	69,53	
<hr/>			
NET...			
1346 State Guest House	..	69,53	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/28

(1)	(2)	(3)	(4)
1526..Utkal Bhawan, Kolkata			
01003.Salaries			
136...Pay	14,41	3,10	
			As per actual requirement
855...Arrear Pay	..	11,67	
			As per actual requirement
147...Dearness Pay	7,21	8	
			As per actual requirement
156...Dearness Allowance	11,24	12	
			As per actual requirement
403...House Rent Allowance	6,72	8	
			As per actual requirement
NET...			
01003 Salaries	..	15,05	
NET...			
1526 Utkal Bhawan, Kolkata	..	15,05	
1000..Orissa Bhawan, New Delhi			
01003.Salaries			
136...Pay	51,82	10,36	
			As per actual requirement
855...Arrear Pay	..	41,46	
			As per actual requirement
NET...			
01003 Salaries	..	51,82	
NET...			
1000 Orissa Bhawan, New Delhi	..	51,82	
1920..Orissa Complex at Vashi, New Mumbai			
01003.Salaries			
136...Pay	4,00	80	
			As per actual requirement
855...Arrear Pay	..	3,20	
			As per actual requirement
NET...			
01003 Salaries	..	4,00	
NET...			
1920 Orissa Complex at Vashi, New Mumbai	..	4,00	
NET...			
115 GUEST HOUSE, GOVERNMENT HOSTELS	..	1,40,40	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/29

	(1)	(2)	(3)	(4)
ETC.				
800...OTHER EXPENDITURE				
0817..Liaision Commissioner Establishment at New Delhi				
01003.Salaries				
136...Pay		36,34	7,27	
				As per actual requirement
855...Arrear Pay		..	29,07	
				As per actual requirement
516...Reimbursement of cost of Medicine		1,82	50	
				As per actual requirement
<hr/>				
NET...				
01003 Salaries		..	36,84	
<hr/>				
08001.Office Expenses				
397...Motor Vehicles		3,00	50	
				As per actual requirement
<hr/>				
NET...				
08001 Office Expenses		..	50	
<hr/>				
26002.Sumptuary Expenditure		50	15	
				As per actual requirement
<hr/>				
NET...				
0817 Liaision Commissioner Establishment at New Delhi		..	37,49	
<hr/>				
NET...				
800 OTHER EXPENDITURE		..	37,49	
<hr/>				
NET...				
2070 OTHER ADMINISTRATIVE SERVICES		..	17,41,28	
<hr/>				
2235..SOCIAL SECURITY AND WELFARE				
02....SOCIAL WELFARE				
106...CORRECTIONAL SERVICES				
0025..Aftercare Homes, Shelters and Service etc.				
01003.Salaries				
136...Pay		3,00	60	
				As per actual requirement
855...Arrear Pay		..	2,40	
				As per actual requirement
156...Dearness Allowance		2,34	10	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/30

(1)	(2)	(3)	(4)
403...House Rent Allowance	31	26	As per actual requirement
516...Reimbursement of cost of Medicine	10	10	As per actual requirement
523...Other Allowances	2	1	As per actual requirement
NET...			
01003 Salaries	..	3,47	
07001.Leave Travel Concession	1	10	
78118.Upgradation of Computer facilities	45	20	As per actual requirement
78012.Computer consumables	10	5	As per actual requirement
33011.Spare and Services	1	5	As per actual requirement
12001.Consulting Charges	1	3	As per actual requirement
NET...			
0025 Aftercare Homes, Shelters and Service etc.	..	3,90	
1104..Probation Service			
01003.Salaries			
136...Pay	44,08	8,82	As per actual requirement
855...Arrear Pay	..	35,26	As per actual requirement
403...House Rent Allowance	3,12	30	As per actual requirement
523...Other Allowances	11	4	As per actual requirement
NET...			
01003 Salaries	..	44,42	
08001.Office Expenses			
074...Electricity Dues	14	10	As per actual requirement
149...Water Charges	2	1	As per actual requirement
NET...			
08001 Office Expenses	..	11	
NET...			
1104 Probation Service	..	44,53	
1102..Prison Welfare Services			

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/31

(1)	(2)	(3)	(4)
<hr/>			
01003.Salaries			
136...Pay	25,97	7,47	
			As per actual requirement
855...Arrear Pay	..	22,30	
			As per actual requirement
147...Dearness Pay	12,99	95	
			As per actual requirement
156...Dearness Allowance	20,26	1,91	
			As per actual requirement
403...House Rent Allowance	2,16	48	
			As per actual requirement
516...Reimbursement of cost of Medicine	20	10	
			As per actual requirement
<hr/>			
NET...			
01003 Salaries	..	33,21	
<hr/>			
08001.Office Expenses			
506...Other Contingencies	25	25	
			As per actual requirement
<hr/>			
NET...			
08001 Office Expenses	..	25	
<hr/>			
<hr/>			
NET...			
1102 Prison Welfare Services	..	33,46	
<hr/>			
0116..Central Correctional Homes			
01003.Salaries			
136...Pay	5,36	1,64	
			As per actual requirement
855...Arrear Pay	..	4,66	
			As per actual requirement
147...Dearness Pay	2,68	24	
			As per actual requirement
156...Dearness Allowance	4,18	62	
			As per actual requirement
403...House Rent Allowance	32	3	
			As per actual requirement
<hr/>			
NET...			
01003 Salaries	..	7,19	
<hr/>			
07001.Leave Travel Concession	1	20	
			As per actual requirement
08001.Office Expenses			
074...Electricity Dues	20	5	
			As per actual requirement
506...Other Contingencies	13	5	
			As per actual requirement
<hr/>			
NET...			
08001 Office Expenses	..	10	
<hr/>			

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/32

	(1)	(2)	(3)	(4)
NET...				
0116 Central Correctional Homes		..	7,49	
<hr/>				
1103..Probation Hostel, Angul				
01003.Salaries				
136...Pay		3,46	1,53	
				As per actual requirement
855...Arrear Pay		..	3,33	As per actual requirement
147...Dearness Pay		1,73	36	As per actual requirement
156...Dearness Allowance		2,70	25	As per actual requirement
<hr/>				
NET...				
01003 Salaries		..	5,47	
<hr/>				
06001.Travel Expenses		4	2	As per actual requirement
07001.Leave Travel Concession		1	18	As per actual requirement
08001.Office Expenses				
074...Electricity Dues		10	15	As per actual requirement
149...Water Charges		1	1	
506...Other Contingencies		15	10	As per actual requirement
<hr/>				
NET...				
08001 Office Expenses		..	26	
<hr/>				
24003.Diet Charges		1,08	50	As per actual requirement
15002.Clothing, Bedding and Liveries		5	3	As per actual requirement
<hr/>				
NET...				
1103 Probation Hostel, Angul		..	6,46	
<hr/>				
0617..Head Quarter Establishment				
01003.Salaries				
136...Pay		6,96	1,80	As per actual requirement
855...Arrear Pay		..	5,84	As per actual requirement
147...Dearness Pay		3,48	17	As per actual requirement
156...Dearness Allowance		5,43	24	As per actual requirement
403...House Rent Allowance		50	50	As per actual requirement

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/33

(1)	(2)	(3)	(4)
NET...			
01003 Salaries	..	8,55	
NET...			
0617 Head Quarter Establishment	..	8,55	
NET...			
106 CORRECTIONAL SERVICES	..	1,04,39	
NET...			
02 SOCIAL WELFARE	..	1,04,39	
60...OTHER SOCIAL SECURITY & WELFARE PROGRAMMES			
200...OTHER PROGRAMMES			
2060..Relief to person affected by Riots			
29012.Compensation to Riot Victims	1	48,00	
			Grant of compensation to the victims of 1984 anti-Sikh riots
NET...			
2060 Relief to person affected by Riots	..	48,00	
NET...			
200 OTHER PROGRAMMES	..	48,00	
			ADJUSTMENTS :- THE ENTIRE EXPENDITURE WILL BE BORNE BY GOVT. OF INDIA
			48,00
800...OTHER EXPENDITURE			
1600..Zilla Sainik Board			
01003.Salaries			
136...Pay	14,88	3,45	
			As per actual requirement
855...Arrear Pay	..	12,22	
			As per actual requirement
147...Dearness Pay	6,61	14	
			As per actual requirement
156...Dearness Allowance	11,61	50	
			As per actual requirement
403...House Rent Allowance	1,91	15	
			As per actual requirement
NET...			
01003 Salaries	..	16,46	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/34

(1)	(2)	(3)	(4)
NET...			
1600 Zilla Sainik Board	..	16,46	
1157..Rajya Sainik Board			
01003.Salaries			
136...Pay	5,50	1,19	
855...Arrear Pay	..	4,46	As per actual requirement
147...Dearness Pay	1,82	19	As per actual requirement
156...Dearness Allowance	4,29	40	As per actual requirement
403...House Rent Allowance	90	20	As per actual requirement
523...Other Allowances	1	2	As per actual requirement
NET...			
01003 Salaries	..	6,46	
NET...			
1157 Rajya Sainik Board	..	6,46	
NET...			
800 OTHER EXPENDITURE	..	22,92	
NET...			
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	..	70,92	
NET...			
2235 SOCIAL SECURITY AND WELFARE	..	1,75,31	
4059..CAPITAL OUTLAY ON PUBLIC WORKS			
60....OTHER BUILDINGS			
051...CONSTRUCTION			
0182..Construction of Buildings			
37202.Fortification of District Armoury and Police Station	..	32,40,61	

- 1) Recoupment of OCF Advance
[160000]
2. Completion of all projects
[2400]
3. Fortification of 35 Police
Stations in the Naxal
districts
[143500]
4. Funds required for OSPH&WC

affected

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/35

(1)	(2)	(3)	(4)
			for external electrification of Non-residential building projects constructed from the year 2000-01 to 2007-08 [18161]
37140.Completion of 34 nos. of incomplete Fire Station Bldgs.	1,13,71	1,22,68	
completion			Amount required for
bldgs.			of 25 nos. of incomplete fire station
			in all respect such as approach road, water vat, compound wall, addl. cost of E.I. & P.H. works [12268]
37203.Construction of Pre-fabricated structure and development of camp sites	..	8,70,00	
barrack			For construction of pre-fabricated 100 men
			at 16 locations & development of camp sites at 25 locations in Kandhamal Dist. for accommodation of CRPF/RAF
NET... 0182 Construction of Buildings	..	42,33,29	
NET... 051 CONSTRUCTION	..	42,33,29	
			ADJUSTMENTS :- OCF-CURRENT YEAR 16,00,00
NET... 60 OTHER BUILDINGS	..	42,33,29	
NET... 4059 CAPITAL OUTLAY ON PUBLIC WORKS	..	42,33,29	
NET... 01.....DEMAND NO.	..	371,72,43	
	CHARGED	..	5,80,11