

DEMAND NO. 01
HOME DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
HOME DEPARTMENT
(NON-PLAN)

01/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	84,57,81	28,69,50	113,27,31
CHARGED	95,74	..	95,74
TOTAL	85,53,55	28,69,50	114,23,05

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2014.. ADMINISTRATION OF JUSTICE			
102... HIGH COURT			
0632.. High Court Establishment			
01003. Salaries			
403... House Rent Allowance	CHARGED 1,60,00	24,74	As per actual requirement
516... Reimbursement of cost of Medicine	CHARGED 14,00	4,00	
As per actual requirement			
<hr/>			
NET... 01003 Salaries	CHARGED ..	28,74	
06001. Travel Expenses	CHARGED 24,00	6,00	As per actual requirement
08001. Office Expenses	CHARGED 55,00	2,00	
074... Electricity Dues	CHARGED 44,00	37,00	As per actual requirement
397... Motor Vehicles	CHARGED 1,06,58	10,00	
506... Other Contingencies	CHARGED ..	49,00	For purchase of 5 nos. of new vehicles
NET... 08001 Office Expenses	CHARGED ..	49,00	
26001. Sumptuary Allowance	CHARGED 25,78	12,00	As per actual requirement
NET... 0632 High Court Establishment	CHARGED ..	95,74	
<hr/>			
NET... 102 HIGH COURT	CHARGED ..	95,74	
<hr/>			
103... SPECIAL COURT			
2061.. Establishment of Special Court			
01003. Salaries			
136... Pay	47,85	3,80	As per actual requirement
147... Dearness Pay	4,16	1,00	
As per actual requirement			

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/2

	(1)	(2)	(3)	(4)
156... Dearness Allowance		13,52	43	
523... Other Allowances		50	1,50	As per actual requirement
NET... 01003 Salaries		..	6,73	As per actual requirement
NET... 2061 Establishment of Special Court		..	6,73	
NET... 103 SPECIAL COURT		..	6,73	
105... CIVIL AND SESSION COURTS				
1270... Separation of Judiciary from Executive				
01003. Salaries				
403... House Rent Allowance		1,95,00	14,13	As per actual requirement
523... Other Allowances		15,00	3,06,42	As per actual requirement
NET... 01003 Salaries		..	3,20,55	
06001. Travel Expenses		15,00	35,51	As per actual requirement
07001. Leave Travel Concession		1,00	14,47	As per actual requirement
08001. Office Expenses				
074... Electricity Dues		44,10	20,48	As per actual requirement
149... Water Charges		4,73	2,55	As per actual requirement
397... Motor Vehicles		18,20	2,00	As per actual requirement
506... Other Contingencies		29,00	2,50	As per actual requirement
NET... 08001 Office Expenses		..	27,53	
12007. Professional Fees		15,00	2,50	As per actual requirement
NET... 1270 Separation of Judiciary from Executive		..	4,00,56	
GROSS.				

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/3

	(1)	(2)	(3)	(4)
105... CIVIL AND SESSION COURTS		..	4,00,56	
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO. NON PLAN				
2014 ADMINISTRATION OF JUSTICE				
105 CIVIL AND SESSION COURTS				
1270 Separation of Judiciary from Executive				
01003 Salaries				
855 Arrear Pay				
				-1,53,21
TOTAL SAVINGS		..	-1,53,21	
<hr/>				
NET... CIVIL AND SESSION COURTS		..	2,47,35	
<hr/>				
114... LEGAL ADVISERS AND COUNSELS				
1126.. Public Prosecutors				
01003. Salaries				
523... Other Allowances		45	9,86	
				As per actual requirement
<hr/>				
NET... 01003 Salaries		..	9,86	
<hr/>				
NET... 1126 Public Prosecutors		..	9,86	
<hr/>				
GROSS. 114... LEGAL ADVISERS AND COUNSELS		..	9,86	
<hr/>				
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO. NON PLAN				
2014 ADMINISTRATION OF JUSTICE				
114 LEGAL ADVISERS AND COUNSELS				
1126 Public Prosecutors				
01003 Salaries				
136 Pay				
				-9,85
TOTAL SAVINGS		..	-9,85	
<hr/>				
NET... 114 LEGAL ADVISERS AND COUNSELS		..	1	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/4

(1)	(2)	(3)	(4)
NET...			
2014 ADMINISTRATION OF JUSTICE	..	2,54,09	
CHARGED	..	95,74	
2015.. ELECTIONS			
103... PREPARATION AND PRINTING OF ELECTORAL ROLLS			
0358.. Electoral Rols			
13006. Printing Charges of Electoral Rols	5,30,00	52,00	
			As per actual requirement
NET...			
0358 Electoral Rols	..	52,00	
NET...			
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	..	52,00	
104... CHRGE FOR CONDUCT OF JT. ELECTION OF LS&ST /UT LEG. ASSEMBLY			
0784.. Joint Election			
13002. Charges for Conduct of Elections other than Police Arrangement	23,00,00	14,78,67	
			1. Recopument of OCF Advance sanctioned vide FD order No. 23355/F dated 01.05.2009 [70000]
			2. Additional requirement for simultaneous General Election, 2009 [77867]
			Total - [147867]
NET...			
0784 Joint Election	..	14,78,67	
NET...			
104 CHRGE FOR CONDUCT OF JT. ELECTION OF LS&ST /UT LEG. ASSEMBLY	..	14,78,67	
			ADJUSTMENTS :-
			OCF-CURRENT YEAR
			7,00,00
NET...			
2015 ELECTIONS	..	15,30,67	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/5

(1)	(2)	(3)	(4)
2052.. SECRETARIAT-GENERAL SERVICES			
090... SECRETARIAT			
0640.. Home Department			
01003. Salaries			
136... Pay	13,31,07	2,50,00	
			As per actual requirement
855... Arrear Pay	3,33,88	21,00	
			As per actual requirement
156... Dearness Allowance	3,76,17	34,90	
			As per actual requirement
NET... 01003 Salaries	..	3,05,90	
08001. Office Expenses			
506... Other Contingencies	2,65	3,74	
			As per actual requirement
NET... 08001 Office Expenses	..	3,74	
12006. Payment for Professional and Special Services	4,00	30,00	
			To meet the legal expenses
NET... 0640 Home Department	..	3,39,64	
GROSS. 090... SECRETARIAT	..	3,39,64	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- 01 DEMAND NO. NON PLAN 2052 SECRETARIAT-GENERAL SERVICES 090 SECRETARIAT 0640 Home Department 01003 Salaries 147 Dearness Pay -29,99			
TOTAL SAVINGS	..	-29,99	
NET... 090 SECRETARIAT	..	3,09,65	
NET... 2052 SECRETARIAT-GENERAL SERVICES	..	3,09,65	
2055.. POLICE 001... DIRECTION & ADMINISTRATION			

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/6

	(1)	(2)	(3)	(4)
0534.. General				
01003. Salaries				
136... Pay		8,54,92	1,03,88	
				As per actual requirement
523... Other Allowances		31,73	56,00	As per actual requirement
NET...				
01003 Salaries		..	1,59,88	
NET...				
0534 General		..	1,59,88	
1712.. Introduction of Commissionerate system in twin cities of Cuttack and Bhubaneswar				
08001. Office Expenses				
397... Motor Vehicles		1,70,00	1,00,00	As per actual requirement
NET...				
08001 Office Expenses		..	1,00,00	
09001. Rent, Rates & Taxes		3,52	1,18	As per actual requirement
32004. Equipments		5,00	15,17	As per actual requirement
NET...				
1712 Introduction of Commissionerate system in twin cities of Cuttack and Bhubaneswar		..	1,16,35	
0221.. Court Van Charges				
01003. Salaries				
136... Pay		72,87	3,32	As per actual requirement
523... Other Allowances		4,90	45	As per actual requirement
NET...				
01003 Salaries		..	3,77	
NET...				
0221 Court Van Charges		..	3,77	
NET...				
001 DIRECTION & ADMINISTRATION		..	2,80,00	
003... EDUCATION & TRAINING				
1795.. Training of Police				

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/7

(1)	(2)	(3)	(4)
Personnel			
01003. Salaries			
523... Other Allowances	86, 24	15, 00	
			As per actual requirement
NET... 01003 Salaries	..	15, 00	
32004. Equipments	15, 00	7, 57	
			As per actual requirement
NET... 1795 Training of Police Personnel	..	22, 57	
NET... 003 EDUCATION & TRAINING	..	22, 57	
101... CRIMINAL INVESTIGATION AND VIGILANCE			
0534.. General			
01003. Salaries			
136... Pay	16, 68, 05	2, 30, 44	
			As per actual requirement
156... Dearness Allowance	4, 99, 66	68, 57	As per actual requirement
403... House Rent Allowance	1, 10, 74	1, 48, 97	As per actual requirement
523... Other Allowances	3, 08, 83	74, 00	As per actual requirement
NET... 01003 Salaries	..	5, 21, 98	
32004. Equipments	5, 00	50, 11	
			As per actual requirement
NET... 0534 General	..	5, 72, 09	
NET... 101 CRIMINAL INVESTIGATION AND VIGILANCE	..	5, 72, 09	
104... SPECIAL POLICE			
1327.. Special Police Organisation			
01003. Salaries			
136... Pay	120, 04, 35	2, 42, 58	
			As per actual requirement
523... Other Allowances	17, 56, 94	8, 35	As per actual requirement
NET... 01003 Salaries	..	2, 50, 93	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/8

	(1)	(2)	(3)	(4)
01004. Salaries for Consolidated Pay Posts		2,00,00	3,00,00	
				As per actual requirement
08001. Office Expenses				
397... Motor Vehicles		2,00,00	75,00	As per actual requirement
NET...				
08001 Office Expenses		..	75,00	
15003. Clothing		4,00,00	94,08	As per actual requirement
32004. Equipments		15,00	63,23	As per actual requirement
09001. Rent, Rates & Taxes		7,63	2,85	As per actual requirement
15006. Tentage		20,00	2,37	As per actual requirement
NET...				
1327 Special Police Organisation		..	7,88,46	
NET...				
104 SPECIAL POLICE		..	7,88,46	
109... DISTRICT POLICE				
0321... District Organisation				
01003. Salaries				
136... Pay		283,25,47	7,58,00	As per actual requirement
NET...				
01003 Salaries		..	7,58,00	
08001. Office Expenses				
397... Motor Vehicles		13,00,00	6,00,00	1. Purchase of new vehicle [20000] 2. Repair of vehicles [10000]
506... Other Contingencies		3,50,00	1,79,56	As per actual requirement
NET...				
08001 Office Expenses		..	7,79,56	
32004. Equipments		40,00	1,23,65	Purchase of WEB equipment for 3500 Tribal SPOs
15003. Clothing		4,20,00	5,64,10	As per actual requirement
15006. Tentage		7,00	1,55,48	Purchase of tents for 3500 SPOs

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/9

(1)	(2)	(3)	(4)
33010. Riot Control Materials	10,00	1,41,81	
			Purchase of body protector helmet, lathi for 3500 SPOs
NET. . .			
0321 District Organisation	..	25,22,60	
0639. . Hi rakud Securi ty Force			
15003. Clothi ng	1,50	50	As per actual requirement
NET. . .			
0639 Hi rakud Securi ty Force	..	50	
0841. . Machhkund Securi ty Force			
01003. Sal ari es			
403. . . House Rent Allowance	24	9	As per actual requirement
523. . . Other Allowances	8,86	5,23	As per actual requirement
NET. . .			
01003 Sal ari es	..	5,32	
15003. Clothi ng	1,35	15	As per actual requirement
NET. . .			
0841 Machhkund Securi ty Force	..	5,47	
NET. . .			
109 DISTRICT POLICE	..	25,28,57	
111. . . RAILWAY POLICE			
1797. . Rail way Pol ice Establ ishment			
32004. Equi pments	15	50	As per actual requirement
NET. . .			
1797 Rail way Pol ice Establ ishment	..	50	
NET. . .			
111 RAILWAY POLICE	..	50	
113. . . WELFARE OF POLICE PERSONNEL			
1065. . Pol ice Hospi tal			
15003. Clothi ng	1,00	50	As per actual requirement

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/10

	(1)	(2)	(3)	(4)
NET. . .				
1065 Police Hospital		..	50	
NET. . .				
113 WELFARE OF POLICE PERSONNEL		..	50	
114. . . WI RELESS AND COMPUTERS				
1573. . Wi reless & Computer				
32004. Equip ments		50, 00	1, 25, 00	As per actual requirement
NET. . .				
1573 Wi reless & Computer		..	1, 25, 00	
NET. . .				
114 WI RELESS AND COMPUTERS		..	1, 25, 00	
115. . . MODERNISATION OF POLICE FORCE				
0349. . Education and Training				
32004. Equip ments		5, 43	42, 88	As per actual requirement
NET. . .				
0349 Education and Training		..	42, 88	
0225. . Criminal Investigation and Vigilance				
32004. Equip ments		5, 35, 21	5, 64, 57	As per actual requirement
NET. . .				
0225 Criminal Investigation and Vigilance		..	5, 64, 57	
0323. . District Police				
32004. Equip ments		8, 52, 01	7, 31, 42	As per actual requirement
08001. Offi ce Expenses				
397. . . Motor Vehi cl es		12, 00, 00	47, 26	As per actual requirement
NET. . .				
08001 Offi ce Expenses		..	47, 26	
NET. . .				
0323 District Police		..	7, 78, 68	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/11

(1)	(2)	(3)	(4)
0511.. Forensic Science 32004. Equipments	20,50	2,84,85	As per actual requirement
NET... 0511 Forensic Science	..	2,84,85	
NET... 115 MODERNISATION OF POLICE FORCE	..	16,70,98	
116... FORENSIC SCIENCE 0511.. Forensic Science 01003. Salaries			
403... House Rent Allowance	18,30	2,00	As per actual requirement
523... Other Allowances	2,95	84	As per actual requirement
NET... 01003 Salaries	..	2,84	
15003. Clothing	1,20	80	As per actual requirement
NET... 0511 Forensic Science	..	3,64	
NET... 116 FORENSIC SCIENCE	..	3,64	
800... OTHER EXPENDITURE 1713.. Special Organisation for Anti-Naxal Operation			
08001. Office Expenses			
074... Electricity Dues	33,00	36,26	As per actual requirement
149... Water Charges	50	3,75	As per actual requirement
154... Telephone Charges	4,50	4,19	As per actual requirement
397... Motor Vehicles	1,60,00	61,50	As per actual requirement
506... Other Contingencies	3,55,00	1,66,25	As per actual requirement
NET... 08001 Office Expenses	..	2,71,95	
20002. Other Charges	13,32,00	31,40,48	As per actual requirement
NET... 1713 Special Organisation for Anti-Naxal Operation	..	34,12,43	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/12

	(1)	(2)	(3)	(4)
NET...				
800 OTHER EXPENDITURE		..	34,12,43	
GROSS.				
2055.. POLICE		..	94,04,74	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO.				
NON PLAN				
2055 POLICE				
001 DIRECTION & ADMINISTRATION				
0534 General				
01003 Salaries				
147 Dearness Pay				
-50,00				
1712 Introduction of Commissionerate system in twin cities of Cuttack and Bhubaneswar				
01003 Salaries				
147 Dearness Pay				
-3,50,00				
0221 Court Van Charges				
01003 Salaries				
147 Dearness Pay				
-6,00				
003 EDUCATION & TRAINING				
1795 Training of Police Personnel				
01003 Salaries				
147 Dearness Pay				
-40,00				
101 CRIMINAL INVESTIGATION AND VIGILANCE				
0534 General				
01003 Salaries				
147 Dearness Pay				
-1,20,00				
104 SPECIAL POLICE				
1327 Special Police Organisation				
01003 Salaries				
147 Dearness Pay				
-80,00				
0683 India Reserve Battalion				
01003 Salaries				
147 Dearness Pay				
-1,90,00				
109 DISTRICT POLICE				
0321 District Organisation				

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/13

	(1)	(2)	(3)	(4)
01003 Salaries				
147 Dearness Pay				
				-22,97,00
0639 Hirakud Security Force				
01003 Salaries				
147 Dearness Pay				
				-11,00
0841 Machhkund Security Force				
01003 Salaries				
147 Dearness Pay				
				-5,50
2254 Implementation of Orissa Marine Regulation Act in the State				
01003 Salaries				
147 Dearness Pay				
				-1,24
110 VILLAGE POLICE				
1796 Village Police Establishment				
01003 Salaries				
147 Dearness Pay				
				-11,67
111 RAILWAY POLICE				
1797 Railway Police Establishment				
01003 Salaries				
147 Dearness Pay				
				-80,47
113 WELFARE OF POLICE PERSONNEL				
1065 Police Hospital				
01003 Salaries				
147 Dearness Pay				
				-18,00
114 WIRELESS AND COMPUTERS				
1573 Wireless & Computer				
01003 Salaries				
147 Dearness Pay				
				-1,20,00
116 FORENSIC SCIENCE				
0511 Forensic Science				
01003 Salaries				
147 Dearness Pay				
				-20,00
TOTAL SAVINGS			..	-34,00,88
NET...				
2055 POLICE			..	60,03,86
2056.. JAILS				
001... DIRECTION AND ADMINISTRATION				
0618.. Headquarters Organization				

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/14

(1)	(2)	(3)	(4)
01003. Salaries			
136... Pay	2,00,07	27,93	As per actual requirement
156... Dearness Allowance	56,54	5,02	As per actual requirement
403... House Rent Allowance	16,86	13,15	As per actual requirement
NET...			
01003 Salaries	..	46,10	
08001. Office Expenses			
154... Telephone Charges	2,00	70	As per actual requirement
NET...			
08001 Office Expenses	..	70	
NET...			
0618 Headquarters Organization	..	46,80	
NET...			
001 DIRECTION AND ADMINISTRATION	..	46,80	
101... JAILS			
0304... District and Special Jails			
01003. Salaries			
136... Pay	11,06,61	20,00	As per actual requirement
523... Other Allowances	38,43	13,32	As per actual requirement
NET...			
01003 Salaries	..	33,32	
01004. Salaries for Consolidated Pay Posts	7,00	6,73	As per actual requirement
02003. Wages	6,60	7,27	As per actual requirement
08001. Office Expenses			
397... Motor Vehicles	4,80	1,00	Hiring charges of vehicles for 3 Prison Range Offices at Cuttack, Berhampur & Sambalpur
NET...			
08001 Office Expenses	..	1,00	
NET...			
0304 District and Special Jails	..	48,32	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/15

(1)	(2)	(3)	(4)
1402. . Subsidiary Jails			
01003. Salaries			
136. . . Pay	11,36,06	8,00	
			As per actual requirement
523. . . Other Allowances	38,40	10,55	
			As per actual requirement
NET. . .			
01003 Salaries	..	18,55	
02003. Wages	27,33	10,40	
			As per actual requirement
08001. Office Expenses			
074. . . Electricity Dues	45,69	10,00	
			As per actual requirement
NET. . .			
08001 Office Expenses	..	10,00	
NET. . .			
1402 Subsidiary Jails	..	38,95	
NET. . .			
101 JAILS	..	87,27	
800. . . OTHER EXPENDITURE			
1485. . Training of Jail and Correctional Staff			
01003. Salaries			
403. . . House Rent Allowance	2,08	1,00	
			As per actual requirement
523. . . Other Allowances	50	25	
			As per actual requirement
NET. . .			
01003 Salaries	..	1,25	
NET. . .			
1485 Training of Jail and Correctional Staff	..	1,25	
NET. . .			
800 OTHER EXPENDITURE	..	1,25	
GROSS.			
2056. . JAILS	..	1,35,32	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
01 DEMAND NO.			
NON PLAN			
2056 JAILS			
101 JAILS			

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/16

	(1)	(2)	(3)	(4)
0304 District and Special Jails				
01003 Salaries				
147 Dearness Pay				
				-70,00
1402 Subsidiary Jails				
01003 Salaries				
147 Dearness Pay				
				-65,31
TOTAL SAVINGS		..	-1,35,31	
NET. . .				
2056 JAILS		..	1	
2070. . OTHER ADMINISTRATIVE SERVICES				
003. . . TRAINING				
1265. . Secretariat Training Institute				
01003. Salaries				
855. . . Arrear Pay		2,83	2,96	
				As per actual requirement
403. . . House Rent Allowance		1,12	13	As per actual requirement
NET. . .				
01003 Salaries		..	3,09	
08001. Office Expenses				
149. . . Water Charges		10	18	
				As per actual requirement
NET. . .				
08001 Office Expenses		..	18	
NET. . .				
1265 Secretariat Training Institute		..	3,27	
1280. . Shorthand and Typewriting Institute				
01003. Salaries				
403. . . House Rent Allowance		18	40	
				As per actual requirement
NET. . .				
01003 Salaries		..	40	
NET. . .				
1280 Shorthand and Typewriting Institute		..	40	
GROSS.				
003. . . TRAINING		..	3,67	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/17

	(1)	(2)	(3)	(4)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO.				
NON PLAN				
2070 OTHER ADMINISTRATIVE SERVICES				
003 TRAINING				
1280 Shorthand and Typewriting Institute				
01003 Salaries				
147 Dearness Pay				
	-39			
TOTAL SAVINGS		..		-39
NET...				
003 TRAINING		..		3,28
104... VIGILANCE				
2301... Police Complaint Authority				
01004. Salaries for Consolidated Pay Posts		4,00		73
				As per actual requirement
NET...				
2301 Police Complaint Authority		..		73
GROSS.				
104... VIGILANCE		..		73
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO.				
NON PLAN				
2070 OTHER ADMINISTRATIVE SERVICES				
104 VIGILANCE				
2301 Police Complaint Authority				
01003 Salaries				
136 Pay				
	-11			
06001 Travel Expenses				
	-20			
08001 Office Expenses				
397 Motor Vehicles				
	-41			
TOTAL SAVINGS		..		-72
NET...				
104 VIGILANCE		..		1
105... SPECIAL COMMISSION OF ENQUIRY				

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/18

	(1)	(2)	(3)	(4)
2230.. Enquiry into the incident of killing of Swami Laxmananand Saraswati and others in Kandhamal Dist.				
01003. Salaries				
136... Pay		2, 95	1, 47	As per actual requirement
156... Dearness Allowance		83	1, 45	As per actual requirement
403... House Rent Allowance		1, 50	12	As per actual requirement
NET... 01003 Salaries		..	3, 04	
06001. Travel Expenses		30	54	As per actual requirement
08001. Office Expenses				
074... Electricity Dues		25	11	As per actual requirement
154... Telephone Charges		50	22	As per actual requirement
397... Motor Vehicles		1, 00	80	As per actual requirement
506... Other Contingencies		25	95	As per actual requirement
NET... 08001 Office Expenses		..	2, 08	
20002. Other Charges		30	30	As per actual requirement
NET... 2230 Enquiry into the incident of killing of Swami Laxmananand Saraswati and others in Kandhamal Dist.		..	5, 96	
2231.. Enquiry into the demands of different Bar Associations for Estt. of High Court benches at different places in the State				
01003. Salaries				
136... Pay		1	5, 63	As per actual requirement
156... Dearness Allowance		1	4, 12	As per actual requirement
403... House Rent Allowance		1	2, 77	As per actual requirement
523... Other Allowances		1	1, 82	As per actual requirement
NET...				

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/19

(1)	(2)	(3)	(4)
01003 Salaries	..	14,34	
01004. Salaries for Consolidated Pay Posts	1	6,64	
06001. Travel Expenses	1	1,95	As per actual requirement
08001. Office Expenses			As per actual requirement
074... Electricity Dues	1	60	
154... Telephone Charges	1	1,20	As per actual requirement
506... Other Contingencies	1	1,74	As per actual requirement
NET... 08001 Office Expenses	..	3,54	
26001. Sumptuary Allowance	1	1,28	As per actual requirement
NET... 2231 Enquiry into the demands of different Bar Associations for Estt. of High Court benches at different places in the State	..	27,75	
			1. Recoupment of OCF Advance sanctioned vide FD order No. 40106/F., dated 27.08.09 [1400]
			2. Recoupment of loan granted from OPH & WC Ltd. during 08-09 [500]
			3. Expr. as per actual requirement in anticipation of extn. of tenure of the Commission [875]
2426.. Enquiry into the Police firing incident at Bhuban in Dhenkanal Dist.			
08001. Office Expenses			
154... Telephone Charges	..	5	As per actual requirement
397... Motor Vehicles	..	10	As per actual requirement
506... Other Contingencies	..	15	As per actual requirement
NET... 08001 Office Expenses	..	30	
11003. Advertisement Charges	..	1,00	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/20

(1)	(2)	(3)	(4)
12011. Advocate Fees	..	20	As per actual requirement
			As per actual requirement
NET...			
2426 Enquiry into the Police firing incident at Bhuban in Dhenkanal Dist.	..	1,50	
GROSS.			
105... SPECIAL COMMISSION OF ENQUIRY	..	35,21	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- 01 DEMAND NO. NON PLAN			
2070 OTHER ADMINISTRATIVE SERVICES			
105 SPECIAL COMMISSION OF ENQUIRY			
2230 Enquiry into the incident of killing of Swami Laxmananand Saraswati and others in Kandhamal Dist.			
01003 Salaries			
147 Dearness Pay			
			-25
01004 Salaries for Consolidated Pay Posts			
			-10
TOTAL SAVINGS	..	-35	
NET...			
105 SPECIAL COMMISSION OF ENQUIRY	..	34,86	
			ADJUSTMENTS :-
			OCF-CURRENT YEAR
			14,00
106... CIVIL DEFENCE			
1358.. State Organisation			
06001. Travel Expenses	2	5	As per actual requirement
78012. Computer consumables	15	5	As per actual requirement
41048. Grants			
226... Grants to Auxiliary Air Force, Territorial Army Personnel and Lok Sahayak Sena	1	49	
133... Contribution to civilians & their	1	9	As per actual requirement

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/21

	(1)	(2)	(3)	(4)
relatives				
				As per actual requirement
NET... 41048 Grants		..	58	
NET... 1358 State Organisation		..	68	
0321.. District Organisation				
08001. Office Expenses				
149... Water Charges		13	4	As per actual requirement
NET... 08001 Office Expenses		..	4	
09001. Rent, Rates & Taxes		89	69	As per actual requirement
NET... 0321 District Organisation		..	73	
NET... 106 CIVIL DEFENCE		..	1,41	
107... HOME GAURDS				
0643.. Home Guard				
08001. Office Expenses				
397... Motor Vehicles		6,66	50	As per actual requirement
506... Other Contingencies		8,50	1,53	As per actual requirement
NET... 08001 Office Expenses		..	2,03	
78012. Computer consumables		1,00	25	As per actual requirement
NET... 0643 Home Guard		..	2,28	
GROSS. 107... HOME GAURDS		..	2,28	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO.				
NON PLAN				
2070 OTHER ADMINISTRATIVE SERVICES				
107 HOME GAURDS				
0643 Home Guard				

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/22

	(1)	(2)	(3)	(4)
01003 Salaries				
523 Other Allowances				
				-2,27
TOTAL SAVINGS		..		-2,27
NET...				
107 HOME GAURDS		..		1
108... FIRE PROTECTION AND CONTROL				
1117.. Protection and Control				
01003. Salaries				
136... Pay		25,88,15	4,24,26	As per actual requirement
156... Dearness Allowance		7,31,43	81,92	As per actual requirement
NET...				
01003 Salaries		..		5,06,18
NET...				
1117 Protection and Control		..		5,06,18
1472.. Training				
01003. Salaries				
523... Other Allowances		2,10	1,69	As per actual requirement
NET...				
01003 Salaries		..		1,69
08001. Office Expenses				
074... Electricity Dues		2,00	2,30	As per actual requirement
NET...				
08001 Office Expenses		..		2,30
NET...				
1472 Training		..		3,99
GROSS.				
108... FIRE PROTECTION AND CONTROL		..		5,10,17
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO. NON PLAN				
2070 OTHER ADMINISTRATIVE SERVICES				
108 FIRE PROTECTION AND CONTROL				
1117 Protection and				

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/23

	(1)	(2)	(3)	(4)
Control				
01003 Salaries				
147 Dearness Pay				
				-2,20,00
1472 Training				
01003 Salaries				
147 Dearness Pay				
				-3,00
TOTAL SAVINGS		..	-2,23,00	
NET...				
108 FIRE PROTECTION AND CONTROL		..	2,87,17	
115... GUEST HOUSE, GOVERNMENT HOSTELS ETC.				
1346... State Guest House				
08001. Office Expenses				
074... Electricity Dues		15,00	2,00	
				As per actual requirement
NET...				
08001 Office Expenses		..	2,00	
21004. Furnishing				
168... Furnishing and Improvement of State Guest House, BBSR		5,00	5,00	
				As per actual requirement
NET...				
21004 Furnishing		..	5,00	
NET...				
1346 State Guest House		..	7,00	
1526.. Utkal Bhawan, Kolkata				
08001. Office Expenses				
149... Water Charges		35	5,13	
				As per actual requirement
NET...				
08001 Office Expenses		..	5,13	
NET...				
1526 Utkal Bhawan, Kolkata		..	5,13	
1000.. Orissa Bhawan, New Delhi				
01003. Salaries				
523... Other Allowances		7,00	1,00	
				As per actual requirement
NET...				

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/24

(1)	(2)	(3)	(4)
01003 Salaries	..	1,00	
08001. Office Expenses			
149... Water Charges	50	50	As per actual requirement
397... Motor Vehicles	8,25	15,00	Purchase of 3 new vehicles
NET...			
08001 Office Expenses	..	15,50	
26002. Sumptuary Expenditure	50	25	As per actual requirement
NET...			
1000 Orissa Bhawan, New Delhi	..	16,75	
NET...			
115 GUEST HOUSE, GOVERNMENT HOSTELS ETC.	..	28,88	
800... OTHER EXPENDITURE			
0817... Liaison Commissioner Establishment at New Delhi			
01003. Salaries			
523... Other Allowances	3,00	1,00	As per actual requirement
NET...			
01003 Salaries	..	1,00	
26002. Sumptuary Expenditure	60	50	As per actual requirement
NET...			
0817 Liaison Commissioner Establishment at New Delhi	..	1,50	
GROSS.			
800... OTHER EXPENDITURE	..	1,50	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
01 DEMAND NO.			
NON PLAN			
2070 OTHER ADMINISTRATIVE SERVICES			
800 OTHER EXPENDITURE			
0817 Liaison			

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/25

	(1)	(2)	(3)	(4)
Commissioner Establishment at New Delhi				
01003 Salaries				
147 Dearness Pay				
				-1,49
TOTAL SAVINGS		..		-1,49
NET...				
800 OTHER EXPENDITURE		..		1
NET...				
2070 OTHER ADMINISTRATIVE SERVICES		..		3,55,63
2075.. MISCELLANEOUS GENERAL SERVICES				
800... OTHER EXPENDITURE				
1012.. Other Expenses				
20002.. Other Charges				
543... Police Medal		60		2,76
				As per actual requirement
NET...				
20002 Other Charges		..		2,76
NET...				
1012 Other Expenses		..		2,76
GROSS.				
800... OTHER EXPENDITURE		..		2,76
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO. NON PLAN				
2055 POLICE				
109 DISTRICT POLICE				
0321 District Organisation				
01003 Salaries				
147 Dearness Pay				
				-2,75
TOTAL SAVINGS		..		-2,75
NET...				
800 OTHER EXPENDITURE		..		1
NET...				
2075 MISCELLANEOUS GENERAL SERVICES		..		1
2235.. SOCIAL SECURITY AND WELFARE				
02... SOCIAL WELFARE				

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/26

	(1)	(2)	(3)	(4)
106... CORRECTI ONAL SERVICES				
0025... Aftercare Homes, Shel ters and Service etc.				
01003. Sal ari es				
403... House Rent Al lowance		62	42	As per actual requi rement
523... Other Al lowances		2	1	As per actual requi rement
NET... 01003 Sal ari es		..	43	
NET... 0025 Aftercare Homes, Shel ters and Service etc.		..	43	
1104... Probati on Service				
01003. Sal ari es				
403... House Rent Al lowance		6, 24	20	As per actual requi rement
NET... 01003 Sal ari es		..	20	
08001. Offi ce Expenses				
149... Water Charges		2	1	As per actual requi rement
NET... 08001 Offi ce Expenses		..	1	
NET... 1104 Probati on Service		..	21	
1102... Pri son Wel fare Services				
01003. Sal ari es				
136... Pay		62, 13	5, 00	As per actual requi rement
855... Arrear Pay		15, 58	3, 00	As per actual requi rement
156... Dearness Al lowance		17, 56	57	As per actual requi rement
403... House Rent Al lowance		4, 32	50	As per actual requi rement
523... Other Al lowances		5	15	As per actual requi rement
NET... 01003 Sal ari es		..	9, 22	
NET... 1102 Pri son Wel fare		..	9, 22	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/27

	(1)	(2)	(3)	(4)
<u>Services</u>				
0116.. Central Correctional Homes				
01003. Salaries				
136... Pay		12, 84	2, 60	As per actual requirement
156... Dearness Allowance		3, 62	55	As per actual requirement
403... House Rent Allowance		64	25	As per actual requirement
NET... 01003 Salaries		..	3, 40	
08001. Office Expenses				
149... Water Charges		6	1	As per actual requirement
154... Telephone Charges		7	1	As per actual requirement
NET... 08001 Office Expenses		..	2	
NET... 0116 Central Correctional Homes		..	3, 42	
1103.. Probation Hostel, Angul				
01003. Salaries				
136... Pay		8, 29	1, 40	As per actual requirement
156... Dearness Allowance		2, 34	28	As per actual requirement
NET... 01003 Salaries		..	1, 68	
08001. Office Expenses				
074... Electricity Dues		38	20	As per actual requirement
149... Water Charges		1	2	As per actual requirement
NET... 08001 Office Expenses		..	22	
NET... 1103 Probation Hostel, Angul		..	1, 90	
0617.. Head Quarter Establishment				
01003. Salaries				
136... Pay		16, 66	1, 50	As per actual requirement

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/28

(1)	(2)	(3)	(4)
403... House Rent Allowance	1,00	53	As per actual requirement
NET... 01003 Salaries	..	2,03	
NET... 0617 Head Quarter Establishment	..	2,03	
NET... 106 CORRECTIONAL SERVICES	..	17,21	
NET... 02 SOCIAL WELFARE	..	17,21	
60... OTHER SOCIAL SECURITY & WELFARE PROGRAMMES			
800... OTHER EXPENDITURE			
1600... Zilla Sainik Board			
01003. Salaries			
136... Pay	35,61	12	As per actual requirement
156... Dearness Allowance	10,06	17	As per actual requirement
403... House Rent Allowance	3,82	29	As per actual requirement
NET... 01003 Salaries	..	58	
08001. Office Expenses			
074... Electricity Dues	28	7	As per actual requirement
506... Other Contingencies	83	2	As per actual requirement
NET... 08001 Office Expenses	..	9	
09001. Rent, Rates & Taxes	79	7	As per actual requirement
NET... 1600 Zilla Sainik Board	..	74	
1157.. Rajya Sainik Board			
01003. Salaries			
136... Pay	13,17	1,09	As per actual requirement
156... Dearness Allowance	3,72	53	As per actual requirement
403... House Rent Allowance	1,80	52	As per actual requirement

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/29

	(1)	(2)	(3)	(4)
855... Arrear Pay		3,30	1,00	As per actual requirement
NET... 01003 Salaries		..	3,14	
NET... 1157 Rajya Sainik Board		..	3,14	
NET... 800 OTHER EXPENDITURE		..	3,88	
NET... 60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		..	3,88	
GROSS. 2235... SOCIAL SECURITY AND WELFARE		..	21,09	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO. NON PLAN				
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
106 CORRECTIONAL SERVICES				
1104 Probation Service				
01003 Salaries				
147 Dearness Pay				
				-8,00
1102 Prison Welfare Services				
01003 Salaries				
147 Dearness Pay				
				-4,00
2056 JAILS				
101 JAILS				
1402 Subsidiary Jails				
01003 Salaries				
147 Dearness Pay				
				-5,20
TOTAL SAVINGS		..	-17,20	
NET... 2235 SOCIAL SECURITY AND WELFARE		..	3,89	
4055... CAPITAL OUTLAY ON POLICE				
207... STATE POLICE				
0925... Modernisation of				

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/30

(1)	(2)	(3)	(4)
Police Force 37029. Buildings	10,00,00	25,21,00	
			As per actual requirement
NET... 0925 Modernisation of Police Force	..	25,21,00	
NET... 207 STATE POLICE	..	25,21,00	
211... POLICE HOUSING 0925... Modernisation of Police Force 37029. Buildings	8,00,00	3,48,50	
			As per actual requirement
NET... 0925 Modernisation of Police Force	..	3,48,50	
NET... 211 POLICE HOUSING	..	3,48,50	
NET... 4055 CAPITAL OUTLAY ON POLICE	..	28,69,50	
NET... 01... DEMAND NO.	..	113,27,31	
CHARGED	..	95,74	