

DEMAND NO. 01
HOME DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
HOME DEPARTMENT
(CENTRAL-PLAN)

01/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	2, 24, 78	1, 40, 00	3, 64, 78
CHARGED
TOTAL	2, 24, 78	1, 40, 00	3, 64, 78

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
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2014.. ADMINISTRATION OF JUSTICE			
DISTRICT SECTOR			
105... CIVIL AND SESSION COURTS			
0145.. Civil and Session Court			
01003. Salaries			
147... Dearness Pay	24, 01	37, 25	
			As per actual requirement
516... Reimbursement of cost of Medicine	9, 56	4, 00	
			As per actual requirement
523... Other Allowances	6, 00	1, 31, 23	
			As per actual requirement
NET... 01003 Salaries	..	1, 72, 48	
06001. Travel Expenses	4, 00	14, 50	
			As per actual requirement
07001. Leave Travel Concessi on	..	3, 25	
			As per actual requirement
08001. Office Expenses			
074... Electricity Dues	4, 75	6, 31	
			As per actual requirement
154... Telephone Charges	3, 20	2, 30	
			As per actual requirement
397... Motor Vehi cles	6, 65	1, 60	
			As per actual requirement
506... Other Contingencies	13, 05	25	
			As per actual requirement
NET... 08001 Office Expenses	..	10, 46	
78118. Upgradati on of Computer facilities	1	1, 49	
			As per actual requirement
78012. Computer consumables	1	1, 09	
			As per actual requirement
33011. Spare and Services	1	99	
			As per actual requirement
12001. Consul ting Charges	1	1, 14	
			As per actual requirement
78123. Wi tness Bhatta	20	2, 40	
			As per actual requirement

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01/2

(1)	(2)	(3)	(4)
NET... 0145 Civil and Session Court	..	2,07,80	
NET... 105 CIVIL AND SESSION COURTS	..	2,07,80	
			ADJUSTMENTS :- THE ENTIRE EXPENDITURE WILL BE BORNE BY GOVT. OF INDIA
			2,07,80
NET... DISTRICT SECTOR	..	2,07,80	
NET... 2014 ADMINISTRATION OF JUSTICE	..	2,07,80	
2055.. POLICE STATE SECTOR			
117... INTERNAL SECURITY			
2414.. Combating Illicit Traffic in Narcotic Drugs and Psycho- tropic substances			
08001. Office Expenses			
397... Motor Vehicles	..	5,47	As per actual requirement
506... Other Contingencies	..	61	As per actual requirement
NET... 08001 Office Expenses	..	6,08	
78118. Upgradation of Computer facilities	..	90	As per actual requirement
NET... 2414 Combating Illicit Traffic in Narcotic Drugs and Psycho- tropic substances	..	6,98	
NET... 117 INTERNAL SECURITY	..	6,98	
NET... STATE SECTOR	..	6,98	
DISTRICT SECTOR			

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01/3

(1)	(2)	(3)	(4)
796... TRIBAL AREAS SUB-PLAN			
2415... CIAT Schools			
32004. Equipments	10,00	10,00	As per actual requirement
NET...			
2415 CIAT Schools	..	10,00	
NET...			
796 TRIBAL AREAS SUB-PLAN	..	10,00	
			ADJUSTMENTS :- THE ENTIRE EXPENDITURE WILL BE BORNE BY GOVT. OF INDIA
			16,98
NET...			
DISTRICT SECTOR	..	10,00	
NET...			
2055 POLICE	..	16,98	
4059... CAPITAL OUTLAY ON PUBLIC WORKS DISTRICT SECTOR			
60... OTHER BUILDINGS			
796... TRIBAL AREAS SUB-PLAN			
2415... CIAT Schools			
37222. Construction of CIAT School buildings through OSPH & WC	1,40,00	1,40,00	Constn. of Counter Insurgency and Anti Terrorism (CIAT) School Building at Rourkela
NET...			
2415 CIAT Schools	..	1,40,00	
NET...			
796 TRIBAL AREAS SUB-PLAN	..	1,40,00	
			ADJUSTMENTS :- THE ENTIRE EXPENDITURE WILL BE BORNE BY GOVT. OF INDIA
			1,40,00
NET...			
60 OTHER BUILDINGS	..	1,40,00	

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01/4

	(1)	(2)	(3)	(4)
NET... DISTRICT SECTOR		..	1,40,00	
NET... 4059 CAPITAL OUTLAY ON PUBLIC WORKS		..	1,40,00	
NET... 01... DEMAND NO.		..	3,64,78	