

DEMAND NO. 01
HOME DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
HOME DEPARTMENT
(STATE-PLAN)

01/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	..	9,52,18	9,52,18
CHARGED
TOTAL	..	9,52,18	9,52,18

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

4059.. CAPITAL OUTLAY ON
PUBLIC WORKS
STATE SECTOR

60... OTHER BUILDINGS

051... CONSTRUCTION

2380.. Construction of
building for Police
Welfare

37062. Construction of Office Buildings through O. S. P. H. &W. Corporation	8,80,50	7,54,30	
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1. Constn. of Commissionate Building
[20000]
2. Constn. of Non-Residential Building of Police Orgn.
[30815]
3. Recoupment of OCF Adv. sanctioned vide FD Order No. 53135/F dated 31.10.2009
[24615]

NET... 2380 Construction of building for Police Welfare	..	7,54,30	
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0182.. Construction of
Buildings

37146. Construction for expansion of High Court Building	..	8,51	
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1. Electrical renovation of Central Room
[108]
2. Impvt. of source of water supply to OHC
[743]

NET... 0182 Construction of Buildings	..	8,51	
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NET... 051 CONSTRUCTION	..	7,62,81	
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(1)	(2)	(3)	(4)
			ADJUSTMENTS :-
			AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM: --
			01 DEMAND NO.
			PLAN
			STATE PLAN
			2070 OTHER ADMINISTRATIVE SERVICES
			STATE SECTOR
			108 FIRE PROTECTION AND CONTROL
			1117 Protection and Control
			01003 Salaries
			136 Pay
			1,45,46
			156 Dearness Allowance
			46,23
			403 House Rent Allowance
			42,02
			523 Other Allowances
			12,96
			789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
			1117 Protection and Control
			01003 Salaries
			136 Pay
			83,57
			156 Dearness Allowance
			18,02
			403 House Rent Allowance
			16,37
			523 Other Allowances
			5,16
			796 TRIBAL AREAS SUB-PLAN
			1117 Protection and Control
			01003 Salaries
			136 Pay
			1,25,23
			156 Dearness Allowance
			27,00
			403 House Rent Allowance
			24,53
			523 Other Allowances
			7,74
			OCF-CURRENT YEAR
			2,46,15
NET...			
60 OTHER BUILDINGS		7,62,81	
NET...			

(1)	(2)	(3)	(4)
STATE SECTOR	..	7,62,81	
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DISTRICT SECTOR			
60... OTHER BUILDINGS			
051... CONSTRUCTION			
2379.. Construction of building for Fire Services			
37140.. Completion of 34 nos. of incomplete Fire Station Bldgs.	..	68,87	
			For completion of 40 nos. of incomplete Fire Station Buildings in the State
NET... 2379 Construction of building for Fire Services	..	68,87	
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NET... 051 CONSTRUCTION	..	68,87	
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			ADJUSTMENTS :-
			AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM: --
			01 DEMAND NO.
			PLAN
			STATE PLAN
			2070 OTHER ADMINISTRATIVE SERVICES
			DISTRICT SECTOR
			108 FIRE PROTECTION AND CONTROL
			1117 Protection and Control
			01003 Salaries
			136 Pay
			68,86
NET... 60 OTHER BUILDINGS	..	68,87	
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NET... DISTRICT SECTOR	..	68,87	
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NET... 4059 CAPITAL OUTLAY ON PUBLIC WORKS	..	8,31,68	
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4216.. CAPITAL OUTLAY ON HOUSING			
STATE SECTOR			
01... GOVERNMENT RESIDENTIAL			

DEMAND NO. 01
HOME DEPARTMENT
(STATE-PLAN)

01/4

(1)	(2)	(3)	(4)
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BUILDINGS			
700... OTHER HOUSING			
0182... Construction of Buildings			
37146. Construction for expansion of High Court Building	..	1,20,50	
			Constn. of 12 nos. of E type MS Flat (3 storied) Qrs. for Drivers of OHC
NET... Construction of Buildings	..	1,20,50	
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NET... OTHER HOUSING	..	1,20,50	
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NET... GOVERNMENT RESIDENTIAL BUILDINGS	..	1,20,50	
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NET... STATE SECTOR	..	1,20,50	
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NET... CAPITAL OUTLAY ON HOUSING	..	1,20,50	
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NET... DEMAND NO.	..	9,52,18	
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