

## Annexure-XVII

### INFORMATION ON EXTERNALLY AIDED PROJECTS (EAPs)

Name of the Department

A) On Going Projects

(Rs. in Crore)

Sl. No.	Name of the Project	Donor	Project Cost	Expr. Incurred upto 31/03/2013	Budget Provision 2013-14	Expr. Incurred during 2013-14 upto 30/09/2013	Anticipated Expr. during 2013-14 (by 31/03/2014)	Addl. Requirement for 2013-14	Anticipated Budget Provision for 2014-15
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

Total

B) Projects in Pipe Line

Sl. No.	Name of the Project	Donor	Project Cost	Cleared SLMPC	Preparation of Project Proposal complete	Agreement entered with the Donor	Budget Provision 2013-14	Expr. Incurred during 2013-14 (by 30/09/2013)	Addl. Requirement if any for 2013-14	Anticipated Budget Provision for 2014-15
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

Total

Annexure -XVIII  
Information on RIDF Projects

Name of the Department  
(A) Proposed Outlay

(Rs. in Crore)

Tranche	No. of Incomplete	No. of Projects for which Provision made in the B.E. for 2013-14	Budget Provision for 2013-14	Expr. Incurred during 2013-14 upto 30.09.2013	Anticipated Expr. During 01.10.2013 to 31.03.2014	Additional Requirement for 2013-14	Anticipated Budget Provision
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

VI  
VII  
VIII  
IX  
X  
XI  
XII  
XIII  
TOTAL

(B) Physical Target & Achievement

Tranche	No. of Projects Sanctioned	No. of Projects completed by 31.03.2013	On going Projects (Col.2- Col.3)	Projects completed by 30.09.2013	Projects to be completed by 31.03.2014	Projects to be completed in 2014-15 [Col.4-(Col.5 + Col.6)]	Ramarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

VI  
VII  
VIII  
IX  
X  
XI  
XII  
XIII  
TOTAL

**ANNEXURE - XIX**

**PARTICULARS OF CENTRAL ASSISTANCE RECEIVED AND PROVISION REQUIRED UNDER C.P./C.S.P.**

(Rs. in Crores)

Name of the Scheme	Unspent C.A. as on 1.4.12 including amount in Civil Deposit	C.A. Received during 2012-13	Expenditure incurred during 2012-13			Total Amount of UC furnished including arrear during 2012-13	UC to be submitted to GOI as on 31.3.2013 (6-7)	unspent as on 1.4.13 including amount in Civil Deposit (2+3)-6	C.A. available for expenditure			Amount of U.C. furnished from 01.04.13 to 31.08.13 against Col.10	Balance U.C. pending as on 01.09.13 against Col.10 (10-13)	Reasons for non-submission of U.C. in full against Col.14	Expenditure incurred against Col.11	U.C. furnished upto 31.08.13 against Col.16	U.C. pending as on 01.09.13 against Col.16 (16-17)	Total U.C. pending as on 01.09.13 Col.19 (14+18)
			Out of Unspent C.A. as at Col.2	Out of C.A. as at Col.3	Total (4+5)				Arrear for 2012-13	Current for 2013-14 (i.e. CA received from 01.04.13 to 31.08.13)	Total							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

