

DEMAND NO. 01
HOME DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2006-2007 RELATING TO
HOME DEPARTMENT
(CENTRAL-PLAN)

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	9, 06	65, 60	74, 66
CHARGED
TOTAL	9, 06	65, 60	74, 66

HEAD OF EXPENDITURE	PROVISION 2006-2007 TRS.	SUPPLEMENTARY 2006-2007 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

2014.. ADMINISTRATION OF
JUSTICE

DISTRICT SECTOR

105... CIVIL AND SESSION
COURTS

0145.. Civil and Session
Court

01003. Salaries

147... Dearness Pay

.. 41, 60

Due to merger of D. A

NET...

01003 Salaries

.. 41, 60

08001. Office Expenses

074... Electricity Dues

2, 46

24

397... Motor Vehicles

2, 70

30

As per Actual Requirement

NET...

08001 Office Expenses

.. 54

78123. Witness Bhatta

6, 49

66

As per Actual Requirement

12007. Professional Fees

8, 00

80

As per Actual Requirement

GROSS.

0145.. Civil and Session
Court

.. 43, 60

DEDUCT-AMOUNT AVAILABLE FROM
SAVINGS WITHIN THE GRANT :-

01 DEMAND NO.

PLAN

CENTRAL PLAN

2014 ADMINISTRATION OF
JUSTICE

DISTRICT SECTOR

105 CIVIL AND SESSION
COURTS

0145 Civil and Session
Court

01003 Salaries

156 Dearness Allowance
-34, 54

TOTAL SAVINGS

.. -34, 54

(1)	(2)	(3)	(4)
NET... 0145 Civil and Session Court	..	9, 06	
NET... 105 CIVIL AND SESSION COURTS	..	9, 06	
NET... DISTRICT SECTOR	..	9, 06	
NET... 2014 ADMINISTRATION OF JUSTICE	..	9, 06	
✓ 4059.. CAPITAL OUTLAY ON PUBLIC WORKS DISTRICT SECTOR			
60... OTHER BUILDINGS			
051... CONSTRUCTION			
0182.. Construction of Buildings			
37160. Construction of buildings such as retiring room for judges, library etc through O. S. P. H. & W. C. Fast Track Courts	..	65, 60	
NET... 0182 Construction of Buildings	..	65, 60	
NET... 051 CONSTRUCTION	..	65, 60	
NET... 60 OTHER BUILDINGS	..	65, 60	
NET... DISTRICT SECTOR	..	65, 60	
NET... 4059 CAPITAL OUTLAY ON		65, 60	

Construction of library room
and retiring room in FTC

ADJUSTMENTS :-
THE ENTIRE EXPENDITURE
WILL BE BORNE BY GOVT.
OF INDIA

65, 60

DEMAND NO. 01
HOME DEPARTMENT
(CENTRAL-PLAN)

01/3

(1)

(2)

(3)

(4)

PUBLIC WORKS

NET...

01... DEMAND NO.

..

74, 66