

DEMAND NO. 01  
HOME DEPARTMENT  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2007-2008 RELATING TO  
HOME DEPARTMENT  
(CENTRAL-PLAN)

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	1, 27, 73	..	1, 27, 73
CHARGED		..	
TOTAL	1, 27, 73	..	1, 27, 73

HEAD OF EXPENDITURE	PROVISION 2007-2008 TRS.	SUPPLEMENTARY 2007-2008 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2014.. ADMINISTRATION OF JUSTICE			
DISTRICT SECTOR			
105... CIVIL AND SESSION COURTS			
0145.. Civil and Session Court			
01003. Salaries			
136... Pay	90, 27	37, 48	
147... Dearness Pay	41, 60	22, 31	As per actual requirement
156... Dearness Allowance	26, 00	50, 98	As per actual requirement
403... House Rent Allowance	10, 86	2, 47	For payment of enhanced DA
516... Reimbursement of cost of Medicine	2, 46	7, 00	As per actual requirement
			As per actual requirement
NET...			
01003 Salaries	...	1, 20, 24	
08001. Office Expenses			
074... Electricity Dues	2, 70	1, 45	
074... Motor Vehicles	3, 00	2, 72	As per actual requirement
074... Other Contingencies	5, 40	2, 00	As per actual requirement
			As per actual requirement
01... Office Expenses	..	6, 17	
07. Professional Fees	8, 80	1, 32	
			As per actual requirement
05 Civil and Session Court	..	1, 27, 73	
CIVIL AND SESSION COURTS	..	1, 27, 73	

DEMAND NO. 01  
HOME DEPARTMENT  
(CENTRAL-PLAN)

01/2

8008-7008

17/11/1973

(1)	(2)	(3)	(4)
DISTRICT SECTOR	..	1, 27, 73	
NET... 2014 ADMINISTRATION OF JUSTICE	..	1, 27, 73	
NET... 01.... DEMAND NO.	..	1, 27, 73	

