



HOME DEPARTMENT

CENTRALLY SPONSORED PLAN

**(SUPPLEMENTARY BUDGET
2008-2009)**

HOME DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO
 HOME DEPARTMENT
 (CENTRALLY-SPONSORED-PLAN)

	REVENUE	CAPITAL	TOTAL
	TRS.	TRS.	TRS.
VOTED	..	4,29,92	4,29,92
CHARGED
TOTAL	..	4,29,92	4,29,92

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

4059..CAPITAL OUTLAY ON PUBLIC WORKS STATE SECTOR			
60....OTHER BUILDINGS			
051...CONSTRUCTION			
0182..Construction of Buildings			
37146.Construction for expansion of High Court Building	8,00,00	5,74,00	
49006.Deduct - State share of Expenditure Charged to State Plan	..	-2,87,00	As per actual requirement
NET... 0182 Construction of Buildings	..	2,87,00	
NET... 051 CONSTRUCTION	..	2,87,00	
NET... 60 OTHER BUILDINGS	..	2,87,00	
NET... STATE SECTOR	..	2,87,00	
DISTRICT SECTOR			
60....OTHER BUILDINGS			
051...CONSTRUCTION			
0182..Construction of Buildings			
37148.Construction of Judicial buildings including completion of incomplete ones	..	2,85,84	
49006.Deduct - State share of Expenditure Charged to State Plan	..	-1,42,92	
NET... 0182 Construction of	..	1,42,92	

DEMAND NO. 01
HOME DEPARTMENT
(CENTRALLY-SPONSORED-PLAN)

	(1)	(2)	(3)	(4)
Buildings				
				Matching central share
NET...				
051 CONSTRUCTION		..	1,42,92	
NET...				
60 OTHER BUILDINGS		..	1,42,92	
NET...				
DISTRICT SECTOR		..	1,42,92	
NET...				
4059 CAPITAL OUTLAY ON PUBLIC WORKS		..	4,29,92	
NET...				
01....DEMAND NO.		..	4,29,92	