

DEMAND NO. 01
HOME DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2010-2011 RELATING TO
HOME DEPARTMENT
(NON-PLAN)

01/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	197,82,93	31,42,48	229,25,41
CHARGED	15,27	..	15,27
TOTAL	197,98,20	31,42,48	229,40,68

HEAD OF EXPENDITURE	PROVISION 2010-2011 TRS.	SUPPLEMENTARY 2010-2011 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
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2014.. ADMINISTRATION OF JUSTICE			
102... HIGH COURT			
0632.. High Court Establishment			
08001. Office Expenses			
074... Electricity Dues	CHARGED 60,00	9,27	As per actual requirement
506... Other Contingencies	CHARGED 1,10,00	6,00	As per actual requirement
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NET... 08001 Office Expenses	CHARGED ..	15,27	
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NET... 0632 High Court Establishment	CHARGED ..	15,27	
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NET... 102 HIGH COURT	CHARGED ..	15,27	
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103... SPECIAL COURT			
2061.. Establishment of Special Court			
01003. Salaries			
855... Arrear Pay	15,00	98,90	As per actual requirement
147... Dearness Pay	5,16	40	As per actual requirement
156... Dearness Allowance	20,30	10,00	For payment of enhanced DA
403... House Rent Allowance	4,90	1,86	As per actual requirement
523... Other Allowances	1,11	5,23	As per actual requirement
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NET... 01003 Salaries	..	1,16,39	
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NET... 2061 Establishment of Special Court	..	1,16,39	
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NET...			

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01/2

	(1)	(2)	(3)	(4)
103 SPECIAL COURT		..	1,16,39	
105... CIVIL AND SESSION COURTS				
1270.. Separation of Judiciary from Executive				
01003. Salaries				
136... Pay		31,61,07	75,00	
				As per actual requirement
855... Arrear Pay		7,57,25	4,47,63	As per actual requirement
523... Other Allowances		26,75	1,92,57	As per actual requirement
NET... 01003 Salaries		..	7,15,20	
33011. Spare and Services		2,50	12,17	As per actual requirement
NET... 1270 Separation of Judiciary from Executive		..	7,27,37	
NET... 105 CIVIL AND SESSION COURTS		..	7,27,37	
114... LEGAL ADVISERS AND COUNSELS				
1126.. Public Prosecutors				
01003. Salaries				
855... Arrear Pay		34,89	16,00	As per actual requirement
523... Other Allowances		1,63	4,14	As per actual requirement
NET... 01003 Salaries		..	20,14	
08001. Office Expenses				
074... Electricity Dues		60	60	As per actual requirement
397... Motor Vehicles		1,00	4,25	As per actual requirement
NET... 08001 Office Expenses		..	4,85	
01004. Salaries for Consolidated Pay Posts		14,82	2,70	As per actual requirement
NET... 1126 Public Prosecutors		..	27,69	

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01/3

	(1)	(2)	(3)	(4)
GROSS.				
114... LEGAL ADVISERS AND COUNSELS		..	27,69	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO.				
NON PLAN				
2014 ADMINISTRATION OF JUSTICE				
114 LEGAL ADVISERS AND COUNSELS				
1126 Public Prosecutors				
01003 Salaries				
136 Pay	-7,44			
TOTAL SAVINGS		..	-7,44	
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NET...				
114 LEGAL ADVISERS AND COUNSELS		..	20,25	
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800... OTHER EXPENDITURE				
0787... Judicial Academy				
01003. Salaries				
136... Pay		10,71	13,39	As per actual requirement
855... Arrear Pay		1,50	7,80	
156... Dearness Allowance		4,61	4,73	For payment of enhanced DA
403... House Rent Allowance		1,96	2,10	As per actual requirement
523... Other Allowances		22	1,50	As per actual requirement
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NET...				
01003 Salaries		..	29,52	
06001. Travel Expenses		70	30	As per actual requirement
08001. Office Expenses				
074... Electricity Dues		1,50	2,00	
154... Telephone Charges		40	20	
397... Motor Vehicles		50	30	
506... Other Contingencies		1,58	1,00	As per actual requirement
<hr/>				
NET...				
08001 Office Expenses		..	3,50	
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NET...				
0787 Judicial Academy		..	33,32	
<hr/>				
NET...				
800 OTHER EXPENDITURE		..	33,32	

DEMAND NO. 01
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01/4

(1)	(2)	(3)	(4)
NET... 2014 ADMINISTRATION OF JUSTICE	..	8,97,33	
CHARGED	..	15,27	
			ADJUSTMENTS :-
			AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM: --
			05 DEMAND NO.
			NON PLAN
			2052 SECRETARIAT-GENERAL SERVICES
			090 SECRETARIAT
			0488 Finance Department
			80001 Lump Provision
			9,12,60
2015.. ELECTIONS			
102... ELECTORAL OFFICERS			
0124.. Chief Electoral Officer's Estt.			
01003. Salaries			
156... Dearness Allowance	1,89,87	15,00	
523... Other Allowances	45	5	For payment of enhanced DA As per actual requirement
NET... 01003 Salaries	..	15,05	
07001. Leave Travel Concession	50	20	As per actual requirement
08001. Office Expenses			
074... Electricity Dues	4,40	40	As per actual requirement
506... Other Contingencies	4,77	5,00	As per actual requirement
NET... 08001 Office Expenses	..	5,40	
09001. Rent, Rates & Taxes	1,93	1,61	As per actual requirement
NET... 0124 Chief Electoral Officer's Estt.	..	22,26	
NET... 102 ELECTORAL OFFICERS	..	22,26	
103... PREPARATION AND PRINTING OF ELECTORAL ROLLS			
0358.. Electoral Rolls			

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01/5

	(1)	(2)	(3)	(4)
13006. Printing Charges of Electoral Rolls		5,90,00	5,80,00	
				As per actual requirement
NET... 0358 Electoral Rolls		..	5,80,00	
NET... 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS		..	5,80,00	
104... CHRG FOR CONDUCT OF JT. ELECTION OF LS&ST /UT LEG. ASSEMBLY				
0784... Joint Election				
13002. Charges for Conduct of Elections other than Police Arrangement		1	14,00	
				As per actual requirement
NET... 0784 Joint Election		..	14,00	
NET... 104 CHRG FOR CONDUCT OF JT. ELECTION OF LS&ST /UT LEG. ASSEMBLY		..	14,00	
108... ISSUE OF PHOTO IDENTITY CARDS TO VOTERS				
1048... Photo Identity Card				
13004. Issue of Photo Identity Cards to Voters		2,00,00	1,50,00	
				As per actual requirement
NET... 1048 Photo Identity Card		..	1,50,00	
NET... 108 ISSUE OF PHOTO IDENTITY CARDS TO VOTERS		..	1,50,00	
NET... 2015 ELECTIONS		..	7,66,26	

ADJUSTMENTS :-

AN EQUIVALENT AMOUNT WILL
BE SURRENDERED FROM: --
05 DEMAND NO.

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01/6

(1)	(2)	(3)	(4)
			NON PLAN
			2052 SECRETARIAT-GENERAL SERVICES
			090 SECRETARIAT
			0488 Finance Department
			80001 Lump Provision
			7,66,26
2052.. SECRETARIAT-GENERAL SERVICES			
090... SECRETARIAT			
0640.. Home Department			
01003. Salaries			
136... Pay	16,30,41	11,10	
			As per actual requirement
156... Dearness Allowance	7,01,08	4,77	
			For payment of enhanced DA
523... Other Allowances	3,78	20	
			As per actual requirement
NET... 01003 Salaries	..	16,07	
06001. Travel Expenses	7,00	1,00	
			As per actual requirement
08001. Office Expenses			
506... Other Contingencies	4,00	3,00	
			As per actual requirement
NET... 08001 Office Expenses	..	3,00	
NET... 0640 Home Department	..	20,07	
GROSS. 090... SECRETARIAT	..	20,07	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
01 DEMAND NO.			
NON PLAN			
2052 SECRETARIAT-GENERAL SERVICES			
090 SECRETARIAT			
0640 Home Department			
01004 Salaries for Consolidated Pay Posts			
	-4,00		
TOTAL SAVINGS	..	-4,00	
NET... 090 SECRETARIAT	..	16,07	
NET... 2052 SECRETARIAT-GENERAL	..	16,07	

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01/7

(1)	(2)	(3)	(4)
SERVICES			
			ADJUSTMENTS :-
			AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM: --
			05 DEMAND NO.
			NON PLAN
			2052 SECRETARIAT-GENERAL SERVICES
			090 SECRETARIAT
			0488 Finance Department
			80001 Lump Provision
			16,07
2055.. POLICE			
001... DIRECTION & ADMINISTRATION			
0534.. General			
01003. Salaries			
403... House Rent Allowance	54,45	1,62	As per actual requirement
NET...			
01003 Salaries	..	1,62	
08001. Office Expenses			
074... Electricity Dues	18,00	5,00	As per actual requirement
506... Other Contingencies	15,00	8,00	As per actual requirement
NET...			
08001 Office Expenses	..	13,00	
17012. Reward to Police / Public	2,00	1,60	As per actual requirement
NET...			
0534 General	..	16,22	
1712.. Introduction of Commissionerate system in twin cities of Cuttack and Bhubaneswar			
01003. Salaries			
136... Pay	40,72,57	5,00,00	As per actual requirement
147... Dearness Pay	69	50	As per actual requirement
156... Dearness Allowance	17,51,21	2,15,00	For payment of enhanced DA
403... House Rent Allowance	4,29,21	1,90,79	As per actual requirement
523... Other Allowances	3,72,33	1,94,62	As per actual requirement
NET...			

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01/8

(1)	(2)	(3)	(4)
01003 Salaries	..	11,00,91	
02003.Wages	5,96	20	As per actual requirement
32004.Equipments	10,00	8,00	As per actual requirement
17012.Reward to Police / Public	50	20	As per actual requirement
NET...			
1712 Introduction of Commissionerate system in twin cities of Cuttack and Bhubaneswar	..	11,09,31	
0221..Court Van Charges			
01003.Salaries			
136... Pay	76,18	4,46	As per actual requirement
156... Dearness Allowance	32,76	1,91	For payment of enhanced DA
523... Other Allowances	5,50	4,73	As per actual requirement
NET...			
01003 Salaries	..	11,10	
NET...			
0221 Court Van Charges	..	11,10	
NET...			
001 DIRECTION & ADMINISTRATION	..	11,36,63	
003... EDUCATION & TRAINING			
1795.. Training of Police Personnel			
01003.Salaries			
136... Pay	7,00,00	68,84	As per actual requirement
156... Dearness Allowance	3,01,00	29,60	For payment of enhanced DA
403... House Rent Allowance	22,00	6,00	As per actual requirement
523... Other Allowances	1,03,24	35,83	As per actual requirement
NET...			
01003 Salaries	..	1,40,27	
08001.Office Expenses			
074... Electricity Dues	14,00	2,00	As per actual requirement
NET...			

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01/9

(1)	(2)	(3)	(4)
08001 Office Expenses	..	2,00	
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NET... 1795 Training of Police Personnel	..	1,42,27	
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NET... 003 EDUCATION & TRAINING	..	1,42,27	
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101... CRIMINAL INVESTIGATION AND VIGILANCE			
0534.. General			
01003. Salaries			
136... Pay	20,00,00	1,00,00	As per actual requirement
156... Dearness Allowance	3,65,37	43,00	For payment of enhanced DA
523... Other Allowances	3,96,52	46,63	As per actual requirement
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NET... 01003 Salaries	..	1,89,63	
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01004. Salaries for Consolidated Pay Posts	1,00	7,52	As per actual requirement
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08001. Office Expenses			
074... Electricity Dues	15,88	3,00	As per actual requirement
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NET... 08001 Office Expenses	..	3,00	
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09001. Rent, Rates & Taxes	6,66	2,88	As per actual requirement
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NET... 0534 General	..	2,03,03	
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NET... 101 CRIMINAL INVESTIGATION AND VIGILANCE	..	2,03,03	
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104... SPECIAL POLICE			
1327.. Special Police Organisation			
01003. Salaries			
136... Pay	120,00,00	6,00,00	As per actual requirement
156... Dearness Allowance	51,60,00	2,58,00	For payment of enhanced DA
403... House Rent Allowance	3,40,00	5,00,00	As per actual requirement

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01/10

(1)	(2)	(3)	(4)
523... Other Allowances	20,00,00	11,99,51	As per actual requirement
NET... 01003 Salaries	..	25,57,51	
01004. Salaries for Consolidated Pay Posts	15,00,00	2,50,00	
02003. Wages	53,00	5,00	As per actual requirement
09001. Rent, Rates & Taxes	8,80	4,27	As per actual requirement
NET... 1327 Special Police Organisation	..	28,16,78	
0683.. India Reserve Batalion 01003. Salaries 136... Pay	21,51,12	7,70,00	As per actual requirement
147... Dearness Pay	1	18	As per actual requirement
156... Dearness Allowance	9,24,98	3,30,00	For payment of enhanced DA
403... House Rent Allowance	2,00	85,00	As per actual requirement
523... Other Allowances	4,00,00	2,59,93	As per actual requirement
NET... 01003 Salaries	..	14,45,11	
06001. Travel Expenses	20,00	80,00	As per actual requirement
02003. Wages	15,04	90	As per actual requirement
NET... 0683 India Reserve Batalion	..	15,26,01	
NET... 104 SPECIAL POLICE	..	43,42,79	
109... DISTRICT POLICE 0321.. District Organisation 01003. Salaries 136... Pay	290,02,23	11,11,87	As per actual requirement
156... Dearness Allowance	124,70,96	4,78,10	For payment of enhanced DA
523... Other Allowances	26,44,23	18,91,32	As per actual requirement

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01/11

	(1)	(2)	(3)	(4)
NET... 01003 Salaries		..	34,81,29	
08001. Office Expenses 074... Electricity Dues		1,90,00	10,00	As per actual requirement
NET... 08001 Office Expenses		..	10,00	
32004. Equipments		40,00	70,00	As per actual requirement
20002. Other Charges		25,00	21,92	As per actual requirement
41020. Ex-gratia payment 152... Payment of Compensation / Exgratia for custodial death and death due to police firing		5,00	16,64	
NET... 41020 Ex-gratia payment		..	16,64	
17012. Reward to Police / Public		6,00	1,00	As per actual requirement
NET... 0321 District Organisation		..	36,00,85	
0639.. HIRAKUD Security Force 01003. Salaries 523... Other Allowances		7,00	1,81	As per actual requirement
NET... 01003 Salaries		..	1,81	
NET... 0639 HIRAKUD Security Force		..	1,81	
0841.. MACHHKUND Security Force 01003. Salaries 403... House Rent Allowance		40	2,55	As per actual requirement
523... Other Allowances		15,00	2,65	As per actual requirement
NET... 01003 Salaries		..	5,20	

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01/12

	(1)	(2)	(3)	(4)
NET...				
0841 Machhkund Security Force		..	5,20	
2254.. Implementation of Orissa Marine Regulation Act in the State				
01003. Salaries				
523... Other Allowances		1,78	1,18	
				As per actual requirement
NET...				
01003 Salaries		..	1,18	
NET...				
2254 Implementation of Orissa Marine Regulation Act in the State		..	1,18	
GROSS.				
109... DISTRICT POLICE		..	36,09,04	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO.				
NON PLAN				
2055 POLICE				
109 DISTRICT POLICE				
0321 District Organisation				
01003 Salaries				
403 House Rent Allowance				
				-50,00
855 Arrear Pay				
				-1,00,00
TOTAL SAVINGS		..	-1,50,00	
NET...				
109 DISTRICT POLICE		..	34,59,04	
110... VILLAGE POLICE				
1796.. Village Police Establishment				
01003. Salaries				
136... Pay		1,33,00	3,50	
				As per actual requirement
156... Dearness Allowance		57,19	1,50	
				For payment of enhanced DA
523... Other Allowances		9,86,00	3,00,00	
				As per actual requirement
NET...				
01003 Salaries		..	3,05,00	

DEMAND NO. 01
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01/13

	(1)	(2)	(3)	(4)
NET... 1796 Village Police Establishment		..	3,05,00	
NET... 110 VILLAGE POLICE		..	3,05,00	
111... RAILWAY POLICE 1797.. Railway Police Establishment 01003. Salaries 136... Pay		10,35,50	50,00	As per actual requirement
156... Dearness Allowance		4,45,27	21,50	For payment of enhanced DA
403... House Rent Allowance		52,00	20,00	As per actual requirement
523... Other Allowances		63,00	59,11	As per actual requirement
NET... 01003 Salaries		..	1,50,61	
08001. Office Expenses 074... Electricity Dues		3,80	4,00	As per actual requirement
NET... 08001 Office Expenses		..	4,00	
17012. Reward to Police / Public		3	20	As per actual requirement
NET... 1797 Railway Police Establishment		..	1,54,81	
NET... 111 RAILWAY POLICE		..	1,54,81	
113... WELFARE OF POLICE PERSONNEL 1065... Police Hospital 01003. Salaries 136... Pay		2,70,49	3,68	As per actual requirement
156... Dearness Allowance		1,16,31	1,59	For payment of enhanced DA
523... Other Allowances		4,11	90	As per actual requirement
855... Arrear Pay		53,48	8,47	As per actual requirement
NET... 01003 Salaries		..	14,64	

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01/14

	(1)	(2)	(3)	(4)
NET...				
1065 Police Hospital		..	14,64	
NET...				
113 WELFARE OF POLICE PERSONNEL		..	14,64	
114... WIRELESS AND COMPUTERS				
1573... Wireless & Computer				
01003. Salaries				
136... Pay		12,00,00	45,00	As per actual requirement
156... Dearness Allowance		5,16,00	19,35	For payment of enhanced DA
523... Other Allowances		90,00	12,60	As per actual requirement
NET...				
01003 Salaries		..	76,95	
08001. Office Expenses				
149... Water Charges		25	31	As per actual requirement
NET...				
08001 Office Expenses		..	31	
NET...				
1573 Wireless & Computer		..	77,26	
NET...				
114 WIRELESS AND COMPUTERS		..	77,26	
115... MODERNISATION OF POLICE FORCE				
0349... Education and Training				
32004. Equipments		25,00	1,51,08	
NET...				
0349 Education and Training		..	1,51,08	
0323... District Police				
32004. Equipments		11,50,00	1,92,56	
NET...				
0323 District Police		..	1,92,56	
1573... Wireless & Computer				
32004. Equipments		1,50,00	33,29	

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01/15

	(1)	(2)	(3)	(4)
NET...				
1573 Wireless & Computer		..	33,29	
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GROSS.				
115... MODERNISATION OF POLICE FORCE		..	3,76,93	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO.				
NON PLAN				
2055 POLICE				
115 MODERNISATION OF POLICE FORCE				
0225 Criminal Investigation and Vigilance				
32004 Equipments			-1,42,00	
0323 District Police				
08001 Office Expenses				
397 Motor Vehicles			-2,34,81	
TOTAL SAVINGS		..	-3,76,92	
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NET...				
115 MODERNISATION OF POLICE FORCE		..	1	
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116... FORENSIC SCIENCE				
0511.. Forensic Science				
01003. Salaries				
403... House Rent Allowance		20,34	3,29	As per actual requirement
516... Reimbursement of cost of Medicine		1,50	3,00	As per actual requirement
523... Other Allowances		3,78	1,20	As per actual requirement
855... Arrear Pay		50,00	3,03	As per actual requirement
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NET...				
01003 Salaries		..	10,52	
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08001. Office Expenses				
154... Telephone Charges		53	20	As per actual requirement
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NET...				
08001 Office Expenses		..	20	
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09001. Rent, Rates & Taxes		1	4,40	As per actual requirement
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NET...				
0511 Forensic Science		..	15,12	
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01/16

	(1)	(2)	(3)	(4)
NET...				
116 FORENSIC SCIENCE		..	15,12	
800... OTHER EXPENDITURE				
1713.. Special Organisation for Anti-Naxal Operation				
06001. Travel Expenses		1,50,00	50,00	As per actual requirement
08001. Office Expenses				
074... Electricity Dues		25,00	27,10	As per actual requirement
154... Telephone Charges		9,00	26,80	As per actual requirement
397... Motor Vehicles		2,75,00	1,87,00	As per actual requirement
506... Other Contingencies		7,41,40	2,73,90	As per actual requirement
NET...				
08001 Office Expenses		..	5,14,80	
20002. Other Charges		46,00,00	58,58,80	As per actual requirement
NET...				
1713 Special Organisation for Anti-Naxal Operation		..	64,23,60	
NET...				
800 OTHER EXPENDITURE		..	64,23,60	
NET...				
2055 POLICE		..	162,74,20	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM: --
				05 DEMAND NO.
				NON PLAN
				2052 SECRETARIAT-GENERAL SERVICES
				090 SECRETARIAT
				0488 Finance Department
				80001 Lump Provision
				162,74,20
2056.. JAILS				
001... DIRECTION AND ADMINISTRATION				
0618.. Headquarters Organisation				
08001. Office Expenses				
506... Other Contingencies		6,82	1,50	As per actual requirement

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01/17

	(1)	(2)	(3)	(4)
NET... 08001 Office Expenses		..	1,50	
NET... 0618 Headquarters Organi sation		..	1,50	
NET... 001 DIRECTION AND ADMINISTRATION		..	1,50	
101... JAILS				
0304.. District and Special Jai ls				
01003. Salaries				
136... Pay		12,00,00	36,54	As per actual requirement
156... Dearness Allowance		5,16,00	16,44	For payment of enhanced DA
523... Other Allowances		60,00	3,50	As per actual requirement
NET... 01003 Salaries		..	56,48	
01004. Salaries for Consolidated Pay Posts		14,00	3,00	
02003. Wages		13,87	5,00	As per actual requirement
08001. Office Expenses				As per actual requirement
074... Electricity Dues		90,80	20,00	As per actual requirement
397... Motor Vehicles		9,00	2,00	As per actual requirement
506... Other Contingencies		15,75	3,00	As per actual requirement
NET... 08001 Office Expenses		..	25,00	
31002. Live-Stock / Tools & Plant		6,00	2,00	
20002. Other Charges		70,00	3,00	As per actual requirement
NET... 0304 District and Special Jai ls		..	94,48	
1402.. Subsidiary Jai ls				
01003. Salaries				
136... Pay		12,00,00	10,00	As per actual requirement

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01/18

(1)	(2)	(3)	(4)
156...Dearness Allowance	5,16,00	4,30	For payment of enhanced DA
523...Other Allowances	50,00	14,13	
			As per actual requirement
NET... 01003 Salaries	..	28,43	
08001.Office Expenses 074...Electricity Dues	68,50	20,00	As per actual requirement
NET... 08001 Office Expenses	..	20,00	
24003.Diet Charges	7,66,90	20,00	As per actual requirement
10001.Hospital Charges	40,00	8,00	
20002.Other Charges	26,00	10,00	As per actual requirement
NET... 1402 Subsidiary Jails	..	86,43	
NET... 101 JAILS	..	1,80,91	
102...JAIL MANUFACTURES 0304..District and Special Jails			As per actual requirement
20002.Other Charges	30,00	1,31,74	
NET... 0304 District and Special Jails	..	1,31,74	
1402..Subsidiary Jails 01003.Salaries 136...Pay	4,00	30	As per actual requirement
156...Dearness Allowance	1,72	12	
NET... 01003 Salaries	..	42	For payment of enhanced DA
20002.Other Charges	80	16,60	
NET... 1402 Subsidiary Jails	..	17,02	As per actual requirement
NET... 102 JAIL MANUFACTURES	..	1,48,76	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/19

(1)	(2)	(3)	(4)
800... OTHER EXPENDITURE			
1485.. Training of Jail and Correctional Staff			
08001. Office Expenses			
397... Motor Vehicles	44	20	As per actual requirement
506... Other Contingencies	53	20	As per actual requirement
NET...			
08001 Office Expenses	..	40	
NET...			
1485 Training of Jail and Correctional Staff	..	40	
NET...			
800 OTHER EXPENDITURE	..	40	
GROSS.			
2056.. JAILS	..	3,31,57	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
01 DEMAND NO. NON PLAN			
2056 JAILS			
101 JAILS			
0304 District and Special Jails			
24003 Diet Charges -70,00			
TOTAL SAVINGS	..	-70,00	
NET...			
2056 JAILS	..	2,61,57	
			ADJUSTMENTS :-
			AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM: --
			05 DEMAND NO. NON PLAN
			2052 SECRETARIAT-GENERAL SERVICES
			090 SECRETARIAT
			0488 Finance Department
			80001 Lump Provi sion
			2,61,57
2070.. OTHER ADMINISTRATIVE SERVICES			
003... TRAINING			
1265.. Secretariat Training Institute			
08001. Office Expenses			
149... Water Charges	15	12	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/20

	(1)	(2)	(3)	
				As per actual requirement
NET... 08001 Office Expenses		..	12	
NET... 1265 Secretariat Training Institute		..	12	
1280.. Shorthand and Typewriting Institute				
07001.. Leave Travel Concession		10	5	
				As per actual requirement
08001.. Office Expenses				
149... Water Charges		10	2	As per actual requirement
NET... 08001 Office Expenses		..	2	
78118.. Upgradation of Computer facilities		45	1,50	Purchase of computer for conducting oriya typing test
NET... 1280 Shorthand and Typewriting Institute		..	1,57	
GROSS. 003... TRAINING		..	1,69	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO.				
NON PLAN				
2052 SECRETARIAT-GENERAL SERVICES				
090 SECRETARIAT				
0640 Home Department				
01004 Salaries for Consolidated Pay Posts				
	-1,55			
TOTAL SAVINGS		..	-1,55	
NET... 003 TRAINING		..	14	
104... VIGILANCE				
2301.. Police Complaint Authority				
01004.. Salaries for Consolidated Pay		5,00	1,00	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/21

	(1)	(2)	(3)	(4)
Posts				As per actual requirement
NET... 2301 Police Complaint Authority	..		1,00	
NET... 104 VIGILANCE	..		1,00	
105... SPECIAL COMMISSION OF ENQUIRY				
1717.. Enquiry into the Police Firing incident at Kalinga Nagar of Jajpur Dist.				
01003. Salaries		2,10	4,00	
403... House Rent Allowance				As per actual requirement
NET... 01003 Salaries	..		4,00	
01004. Salaries for Consolidated Pay Posts		3,20	3,00	
				As per actual requirement
08001. Office Expenses				
074... Electricity Dues		30	15	As per actual requirement
NET... 08001 Office Expenses	..		15	
26001. Sumptuary Allowance		1	1,95	As per actual requirement
20002. Other Charges		1	20	As per actual requirement
NET... 1717 Enquiry into the Police Firing incident at Kalinga Nagar of Jajpur Dist.	..		9,30	
2230.. Enquiry into the incident of killing of Swami Laxmananand Saraswati and others in Kandhamal Dist.				
01003. Salaries				
136... Pay		4,42	7,44	As per actual requirement
855... Arrear Pay		1	2,44	As per actual requirement
156... Dearness Allowance		1,90	1,13	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/22

(1)	(2)	(3)	(4)
403...House Rent Allowance	1,65	87	For payment of enhanced DA As per actual requirement
NET... 01003 Salaries	..	11,88	
01004. Salaries for Consolidated Pay Posts	3,12	1,50	As per actual requirement
08001. Office Expenses			
074...Electricity Dues	30	20	As per actual requirement
506...Other Contingencies	50	5	As per actual requirement
NET... 08001 Office Expenses	..	25	
11003. Advertisement Charges	1	5	As per actual requirement
20002. Other Charges	30	10	As per actual requirement
NET... 2230 Enquiry into the incident of killing of Swami Laxmananand Saraswati and others in Kandhamal Dist.	..	13,78	
2426.. Enquiry into the Police firing incident at Bhuban in Dhenkanal Dist.			
08001. Office Expenses			
154...Telephone Charges	1	5	As per actual requirement
397...Motor Vehicles	1	5	As per actual requirement
506...Other Contingencies	1	5	As per actual requirement
NET... 08001 Office Expenses	..	15	
11003. Advertisement Charges	1	5	As per actual requirement
12011. Advocate Fees	1	5	As per actual requirement
NET... 2426 Enquiry into the Police firing incident at Bhuban in Dhenkanal Dist.	..	25	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/23

	(1)	(2)	(3)	(4)
2124.. Enquiry for violent incidents occurred in Kandhamal District during December, 2007				
01003. Salaries				
855... Arrear Pay		1	16, 15	As per actual requirement
NET... 01003 Salaries		..	16, 15	
08001. Office Expenses				
506... Other Contingencies		20	3	As per actual requirement
NET... 08001 Office Expenses		..	3	
26001. Sumpuary Allowance		90	2, 20	As per actual requirement
NET... 2124 Enquiry for violent incidents occurred in Kandhamal District during December, 2007		..	18, 38	
2231.. Enquiry into the demands of different Bar Associations for Estt. of High Court benches at different places in the State				
01003. Salaries				
136... Pay		2, 94	4, 82	As per actual requirement
147... Dearness Pay		1	3, 24	As per actual requirement
156... Dearness Allowance		1, 89	5, 16	For payment of enhanced DA
403... House Rent Allowance		1, 19	1, 99	As per actual requirement
523... Other Allowances		1, 56	24	As per actual requirement
NET... 01003 Salaries		..	15, 45	
01004. Salaries for Consolidated Pay Posts		3, 18	1, 50	As per actual requirement
08001. Office Expenses				
506... Other Contingencies		50	2, 00	As per actual requirement

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/24

	(1)	(2)	(3)	(4)
NET...				
08001 Office Expenses	..		2,00	
NET...				
2231 Enquiry into the demands of different Bar Associations for Estt. of High Court benches at different places in the State	..		18,95	
2440.. Enquiry into Bolangir incident occurred on 24.10.09 leading to death of 2 Engineering students				
01003. Salaries				
136... Pay		5,00	3,90	As per actual requirement
156... Dearness Allowance		2,15	2,00	For payment of enhanced DA
403... House Rent Allowance		1,50	1,80	As per actual requirement
NET...				
01003 Salaries	..		7,70	
01004. Salaries for Consolidated Pay Posts		3,20	1,16	As per actual requirement
08001. Office Expenses				
074... Electricity Dues		25	10	As per actual requirement
NET...				
08001 Office Expenses	..		10	
26001. Sumptuary Allowance		72	1,20	As per actual requirement
NET...				
2440 Enquiry into Bolangir incident occurred on 24.10.09 leading to death of 2 Engineering students	..		10,16	
NET...				
105 SPECIAL COMMISSION OF ENQUIRY	..		70,82	
106... CIVIL DEFENCE				

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/25

(1)	(2)	(3)	(4)
1358.. State Organisation			
41048.Grants			
226...Grants to Auxiliary Air Force, Territorial Army Personnel and Lok Sahayak Sena	10	10	
128...Contribution to Jawans and their Relatives	1	57	As per actual requirement
			As per actual requirement
NET... 41048 Grants	..	67	
NET... 1358 State Organisation	..	67	
0321.. District Organisation			
01003.Salaries			
136...Pay	51,00	1,96	As per actual requirement
855...Arrear Pay	4,90	2,85	As per actual requirement
156...Dearness Allowance	21,93	1,00	For payment of enhanced DA
403...House Rent Allowance	3,82	12	As per actual requirement
523...Other Allowances	1,00	1,00	As per actual requirement
NET... 01003 Salaries	..	6,93	
08001.Office Expenses			
074...Electricity Dues	42	10	As per actual requirement
NET... 08001 Office Expenses	..	10	
09001.Rent, Rates & Taxes	1,49	50	As per actual requirement
15003.Clothing	1,00	25	As per actual requirement
32004.Equipments	1,00	25	As per actual requirement
NET... 0321 District Organisation	..	8,03	
NET... 106 CIVIL DEFENCE	..	8,70	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/26

(1)	(2)	(3)	(4)
107...HOME GAURDS			
0643..Home Guard			
01003.Salaries			
136...Pay	4,61,25	69,05	
			As per actual requirement
156...Dearness Allowance	1,98,34	25,00	
			For payment of enhanced DA
403...House Rent Allowance	29,70	31	
			As per actual requirement
523...Other Allowances	52,00,00	10,01,24	
			Due to enhancement of DCA and engagement of Home Guards through the year
NET...			
01003 Salaries	..	10,95,60	
08001.Office Expenses			
074...Electricity Dues	4,00	1,00	
			As per actual requirement
NET...			
08001 Office Expenses	..	1,00	
09001.Rent, Rates & Taxes	4,85	1,64	
			As per actual requirement
NET...			
0643 Home Guard	..	10,98,24	
GROSS.			
107...HOME GAURDS	..	10,98,24	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
01 DEMAND NO.			
NON PLAN			
2070 OTHER ADMINISTRATIVE SERVICES			
107 HOME GAURDS			
0643 Home Guard			
01003 Salaries			
855 Arrear Pay			
			-25,00
TOTAL SAVINGS	..	-25,00	
NET...			
107 HOME GAURDS	..	10,73,24	
108...FIRE PROTECTION AND CONTROL			
1117..Protection and Control			
01003.Salaries			
136...Pay	31,66,26	2,09,41	
			As per actual requirement
156...Dearness Allowance	13,61,49	94,23	
			For payment of enhanced DA

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/27

(1)	(2)	(3)	(4)
523... Other Allowances	1,65,07	64,35	As per actual requirement
NET...			
01003 Salaries	..	3,67,99	
08001. Office Expenses			
074... Electricity Dues	27,00	5,00	As per actual requirement
149... Water Charges	70	70	As per actual requirement
506... Other Contingencies	12,00	2,00	As per actual requirement
NET...			
08001 Office Expenses	..	7,70	
NET...			
1117 Protection and Control	..	3,75,69	
1472.. Training			
01003. Salaries			
523... Other Allowances	4,00	3,00	As per actual requirement
NET...			
01003 Salaries	..	3,00	
08001. Office Expenses			
397... Motor Vehicles	3,00	3,00	As per actual requirement
NET...			
08001 Office Expenses	..	3,00	
02003. Wages	20	20	As per actual requirement
NET...			
1472 Training	..	6,20	
NET...			
108 FIRE PROTECTION AND CONTROL	..	3,81,89	
115... GUEST HOUSE, GOVERNMENT HOSTELS ETC.			
1346.. State Guest House			
08001. Office Expenses			
074... Electricity Dues	16,50	3,00	As per actual requirement
NET...			
08001 Office Expenses	..	3,00	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/28

(1)	(2)	(3)	(4)
26002. Sumptuary Expenditure	27,00	2,00	
			As per actual requirement
NET...			
1346 State Guest House	..	5,00	
1526. Utkal Bhawan, Kolkata			
01003. Salaries			
136... Pay	34,48	6,14	
			As per actual requirement
156... Dearness Allowance	14,83	2,17	
			For payment of enhanced DA
NET...			
01003 Salaries	..	8,31	
NET...			
1526 Utkal Bhawan, Kolkata	..	8,31	
1000. Orissa Bhawan, New Delhi			
01003. Salaries			
523... Other Allowances	9,50	50	
			As per actual requirement
NET...			
01003 Salaries	..	50	
08001. Office Expenses			
074... Electricity Dues	40,00	3,00	
			As per actual requirement
149... Water Charges	1,50	1,00	
			As per actual requirement
NET...			
08001 Office Expenses	..	4,00	
NET...			
1000 Orissa Bhawan, New Delhi	..	4,50	
NET...			
115 GUEST HOUSE, GOVERNMENT HOSTELS ETC.	..	17,81	
800... OTHER EXPENDITURE			
0817. Liaison Commissioner Establishment at New Delhi			
07001. Leave Travel Concession	50	1,00	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/29

	(1)	(2)	(3)	(4)
				As per actual requirement
08001. Office Expenses				
397... Motor Vehicles		3,63	50	
				As per actual requirement
NET... 08001 Office Expenses		..	50	
NET... 0817 Liaison Commissioner Establishment at New Delhi		..	1,50	
NET... 800 OTHER EXPENDITURE		..	1,50	
NET... 2070 OTHER ADMINISTRATIVE SERVICES		..	15,55,10	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM: --
				05 DEMAND NO.
				NON PLAN
				2052 SECRETARIAT-GENERAL SERVICES
				090 SECRETARIAT
				0488 Finance Department
				80001 Lump Provi sion
				15,55,10
2075.. MISCELLANEOUS GENERAL SERVICES				
800... OTHER EXPENDITURE				
1012.. Other Expenses				
20002. Other Charges				
543... Police Medal		2,16	1,85	
				As per actual requirement
NET... 20002 Other Charges		..	1,85	
NET... 1012 Other Expenses		..	1,85	
NET... 800 OTHER EXPENDITURE		..	1,85	
NET... 2075 MISCELLANEOUS GENERAL SERVICES		..	1,85	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/30

(1)	(2)	(3)	(4)
			ADJUSTMENTS :-
			AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM: --
			05 DEMAND NO.
			NON PLAN
			2052 SECRETARIAT-GENERAL SERVICES
			090 SECRETARIAT
			0488 Finance Department
			80001 Lump Provision
			1,85
2235..SOCIAL SECURITY AND WELFARE			
02...SOCIAL WELFARE			
106...CORRECTIONAL SERVICES			
0025..Aftercare Homes, Shelters and Service etc.			
01003.Salaries			
136...Pay	7,29	8	As per actual requirement
403...House Rent Allowance	1,05	2	As per actual requirement
NET... 01003 Salaries	..	10	
NET... 0025 Aftercare Homes, Shelters and Service etc.	..	10	
1102..Prison Welfare Services			
01003.Salaries			
523...Other Allowances	7	3	As per actual requirement
NET... 01003 Salaries	..	3	
NET... 1102 Prison Welfare Services	..	3	
NET... 106 CORRECTIONAL SERVICES	..	13	
NET... 02 SOCIAL WELFARE	..	13	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/31

	(1)	(2)	(3)	(4)
60... OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
800... OTHER EXPENDITURE				
1600... Zilla Sainik Board				
01003. Salaries				
855... Arrear Pay		7,00	1,37	
				As per actual requirement
156... Dearness Allowance		15,48	4,00	
				For payment of enhanced DA
403... House Rent Allowance		4,11	1,44	
				As per actual requirement
NET... 01003 Salaries		..	6,81	
08001. Office Expenses				
074... Electricity Dues		36	7	
				As per actual requirement
NET... 08001 Office Expenses		..	7	
09001. Rent, Rates & Taxes		79	34	
				As per actual requirement
NET... 1600 Zilla Sainik Board		..	7,22	
1157... Rajya Sainik Board				
01003. Salaries				
136... Pay		14,50	1,50	
				As per actual requirement
156... Dearness Allowance		6,24	1,05	
				For payment of enhanced DA
403... House Rent Allowance		2,50	50	
				As per actual requirement
516... Reimbursement of cost of Medicine		10	15	
				As per actual requirement
NET... 01003 Salaries		..	3,20	
NET... 1157 Rajya Sainik Board		..	3,20	
NET... 800 OTHER EXPENDITURE		..	10,42	
NET... 60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		..	10,42	

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/32

	(1)	(2)	(3)	(4)
NET... 2235 SOCIAL SECURITY AND WELFARE		..	10,55	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM: --
				05 DEMAND NO.
				NON PLAN
				2052 SECRETARIAT-GENERAL SERVICES
				090 SECRETARIAT
				0488 Finance Department
				80001 Lump Provision
				10,55
4055..CAPITAL OUTLAY ON POLICE				
207...STATE POLICE				
0925..Modernisation of Police Force				
37029..Buildings		22,00,00	34,85,48	
				Construction of police building under MPF scheme
NET... 0925 Modernisation of Police Force		..	34,85,48	
GROSS. 207...STATE POLICE		..	34,85,48	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
01 DEMAND NO.				
NON PLAN				
4055 CAPITAL OUTLAY ON POLICE				
211 POLICE HOUSING				
0925 Modernisation of Police Force				
37029 Buildings				
-3,43,00				
TOTAL SAVINGS		..	-3,43,00	
NET... 207 STATE POLICE		..	31,42,48	
NET... 4055 CAPITAL OUTLAY ON POLICE		..	31,42,48	

ADJUSTMENTS :-

AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM: --
05 DEMAND NO.

DEMAND NO. 01
HOME DEPARTMENT
(NON-PLAN)

01/33

(1)	(2)	(3)	(4)
			NON PLAN
			2052 SECRETARIAT-GENERAL SERVICES
			090 SECRETARIAT
			0488 Finance Department
			80001 Lump Provision
			31,42,48

NET...			
01....DEMAND NO.			
	CHARGED	.. 229,25,41 .. 15,27	