



HOME DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2007-2008)

2014/00/102
 ADMINISTRATION OF JUSTICE
 STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2005-2006 | BUDGET ESTIMATE 2006-2007 | REVISED ESTIMATE 2006-2007 | BUDGET ESTIMATE 2007-2008 |
|---------------------------------------|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 2014-ADMINISTRATION OF JUSTICE | | | | | |
| STATE PLAN | | | | | |
| STATE SECTOR | | | | | |
| 102-HIGH COURT | | | | | |
| 0632-High Court Establishment | | | | | |
| 32004-Equipments | CHARGED | .. | .. | 2,97 | .. |
| TOTAL-0632...High Court Establishment | CHARGED | .. | .. | 2,97 | .. |
| TOTAL-102....HIGH COURT | CHARGED | .. | .. | 2,97 | .. |
| TOTAL-STATE SECTOR | CHARGED | .. | .. | 2,97 | .. |
| TOTAL-STATE PLAN | CHARGED | .. | .. | 2,97 | .. |
| 2014-ADMINISTRATION OF JUSTICE | | | | | |
| CENTRAL PLAN | | | | | |
| DISTRICT SECTOR | | | | | |
| 105-CIVIL AND SESSION COURTS | | | | | |
| 0145-Civil and Session Court | | | | | |
| 01003-Salaries | | | | | |
| 136-Pay | | 21,53 | 90,77 | 90,77 | 90,27 |
| 147-Dearness Pay | | .. | .. | 41,60 | 41,60 |
| 156-Dearness Allowance | | 18,84 | 60,82 | 26,28 | 26,00 |
| 403-House Rent Allowance | | 1,05 | 10,08 | 10,08 | 10,86 |
| 516-Reimbursement of cost of Medicine | | 98 | 2,46 | 2,46 | 2,46 |

2055/00/104
POLICE
STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2005-2006 | BUDGET ESTIMATE 2006-2007 | REVISED ESTIMATE 2006-2007 | BUDGET ESTIMATE 2007-2008 |
|------------------------------|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 2055-POLICE | | | | | |
| STATE PLAN | | | | | |
| STATE SECTOR | | | | | |
| 104-SPECIAL POLICE | | | | | |
| 1327-Special Police | | | | | |
| Organisation | | | | | |
| 08001-Office Expenses | | | | | |
| 506-Other Contingencies | | .. | 1 | 1 | .. |
| TOTAL-08001..Office Expenses | | .. | 1 | 1 | .. |
| TOTAL-1327...Special Police | | .. | 1 | 1 | .. |
| Organisation | | | | | |
| TOTAL-104....SPECIAL POLICE | | .. | 1 | 1 | .. |
| TOTAL-STATE SECTOR | | .. | 1 | 1 | .. |
| DISTRICT SECTOR | | | | | |
| 109-DISTRICT POLICE | | | | | |
| 0321-District | | | | | |
| Organisation | | | | | |
| 08001-Office Expenses | | | | | |
| 397-Motor Vehicles | | 5,85 | .. | .. | .. |
| TOTAL-08001..Office Expenses | | 5,85 | .. | .. | .. |
| TOTAL-0321...District | | 5,85 | .. | .. | .. |
| Organisation | | | | | |
| TOTAL-109....DISTRICT POLICE | | 5,85 | .. | .. | .. |
| TOTAL-DISTRICT SECTOR | | 5,85 | .. | .. | .. |

2055/00/109
POLICE
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---------------------|-----|------|-----|-----|-----|
| TOTAL-STATE PLAN | | 5,85 | 1 | 1 | .. |
| TOTAL-2055...POLICE | | 5,85 | 1 | 1 | .. |

2070/00/115
OTHER ADMINISTRATIVE SERVICES
STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2005-2006 | BUDGET ESTIMATE 2006-2007 | REVISED ESTIMATE 2006-2007 | BUDGET ESTIMATE 2007-2008 |
|--|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 2070-OTHER ADMINISTRATIVE SERVICES STATE PLAN STATE SECTOR 115-GUEST HOUSE, GOVERNMENT HOSTELS ETC. 1920-Orissa Complex at Vashi, New Mumbai 21004-Furnishing | | .. | .. | .. | 1,00,00 |
| TOTAL-1920...Orissa Complex at Vashi, New Mumbai | | .. | .. | .. | 1,00,00 |
| TOTAL-115....GUEST HOUSE, GOVERNMENT HOSTELS ETC. | | .. | .. | .. | 1,00,00 |
| TOTAL-STATE SECTOR | | .. | .. | .. | 1,00,00 |

DISTRICT SECTOR
108-FIRE PROTECTION AND
CONTROL
1117-Protection and

| | | | | |
|---|----|----|----|---------|
| Control 32004-Equipments | .. | .. | .. | 47,00 |
| TOTAL-1117...Protection and Control | .. | .. | .. | 47,00 |
| TOTAL-108....FIRE PROTECTION AND CONTROL | .. | .. | .. | 47,00 |
| TOTAL-DISTRICT SECTOR | .. | .. | .. | 47,00 |
| TOTAL-STATE PLAN | .. | .. | .. | 1,47,00 |

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2070/00/108
OTHER ADMINISTRATIVE SERVICES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----|-----|-----|-----|---------|
| TOTAL-2070...OTHER ADMINISTRATIVE SERVICES | .. | .. | .. | .. | 1,47,00 |

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2235/02/106
SOCIAL SECURITY AND WELFARE
STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2005-2006 | BUDGET ESTIMATE 2006-2007 | REVISED ESTIMATE 2006-2007 | BUDGET ESTIMATE 2007-2008 |
|---|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 2235-SOCIAL SECURITY AND WELFARE STATE PLAN DISTRICT SECTOR 02-SOCIAL WELFARE 106-CORRECTIONAL SERVICES 1104-Probation Service 78108-Training of supervisory staff | | 84 | 1,00 | 1,00 | 50 |
| 78105-Self employment of released prisoners | | 10 | .. | .. | 50 |

| | | | | |
|---|----|----|----|----|
| 78106-Self employment of BPL family members of the prisoners | 10 | .. | .. | 50 |
| 78075-Providing Text Books to the High School Children of the prisoner | 30 | .. | .. | .. |
| 33016-Purchase of Text Books for Jail Library | .. | 50 | 50 | .. |

| | | | | |
|--------------------------------|------|------|------|------|
| TOTAL-1104...Probation Service | 1,34 | 1,50 | 1,50 | 1,50 |
|--------------------------------|------|------|------|------|

| | | | | |
|---------------------------------------|------|------|------|------|
| TOTAL-106....CORRECTIONAL SERVICES | 1,34 | 1,50 | 1,50 | 1,50 |
|---------------------------------------|------|------|------|------|

| | | | | |
|-----------------------------|------|------|------|------|
| TOTAL-02.....SOCIAL WELFARE | 1,34 | 1,50 | 1,50 | 1,50 |
|-----------------------------|------|------|------|------|

| | | | | |
|-----------------------|------|------|------|------|
| TOTAL-DISTRICT SECTOR | 1,34 | 1,50 | 1,50 | 1,50 |
|-----------------------|------|------|------|------|

| | | | | |
|------------------|------|------|------|------|
| TOTAL-STATE PLAN | 1,34 | 1,50 | 1,50 | 1,50 |
|------------------|------|------|------|------|

| | | | | |
|---|------|------|------|------|
| TOTAL-2235...SOCIAL SECURITY AND WELFARE | 1,34 | 1,50 | 1,50 | 1,50 |
|---|------|------|------|------|

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2235/02/106
SOCIAL SECURITY AND WELFARE
STATE PLAN

| | | | | | |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

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4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2005-2006 | BUDGET ESTIMATE 2006-2007 | REVISED ESTIMATE 2006-2007 | BUDGET ESTIMATE 2007-2008 |
|-----------------|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |

| | | | | | |
|--|-------|---------|---------|---------|--|
| ----- | | | | | |
| 4059-CAPITAL OUTLAY ON PUBLIC WORKS STATE PLAN STATE SECTOR 60-OTHER BUILDINGS 051-CONSTRUCTION 0182-Construction of Buildings 37146-Construction for expansion of High Court Building | .. | 3,00,00 | 1,48,31 | 97,97 | |
| 37147-Extension and repair of old judicial buildings | 50,98 | .. | .. | .. | |
| 78097-State share of Expenditure in Centrally Sponsored Plan Schemes | .. | .. | .. | 4,00,00 | |
| TOTAL-0182...Construction of Buildings | 50,98 | 3,00,00 | 1,48,31 | 4,97,97 | |
| TOTAL-051...CONSTRUCTION | 50,98 | 3,00,00 | 1,48,31 | 4,97,97 | |
| 800-OTHER EXPENDITURE 0182-Construction of Buildings 37064-Construction of Orissa Complex at Vashi, New Mumbai | .. | 3,05,00 | 2,50,00 | .. | |
| TOTAL-0182...Construction of Buildings | .. | 3,05,00 | 2,50,00 | .. | |
| 1920-Orissa Complex at Vashi, New Mumbai 21004-Furnishing | .. | .. | .. | 1,00,00 | |
| TOTAL-1920...Orissa Complex at Vashi, New Mumbai | .. | .. | .. | 1,00,00 | |

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4059/60/800
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

| | | | | | |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

| | | | | |
|--|---------|---------|---------|---------|
| TOTAL-800...OTHER EXPENDITURE | .. | 3,05,00 | 2,50,00 | 1,00,00 |
| TOTAL-60....OTHER BUILDINGS | 50,98 | 6,05,00 | 3,98,31 | 5,97,97 |
| TOTAL-STATE SECTOR | 50,98 | 6,05,00 | 3,98,31 | 5,97,97 |
| DISTRICT SECTOR | | | | |
| 60-OTHER BUILDINGS | | | | |
| 051-CONSTRUCTION | | | | |
| 0182-Construction of Buildings | | | | |
| 37148-Construction of Judicial buildings including completion of incomplete ones | .. | 2,00,00 | 1,18,65 | 3,36,30 |
| 37053-Construction of Fire Service Building | .. | 2,25,00 | 2,25,00 | .. |
| 37058-Construction of Jail Buildings | .. | 2,00,00 | 2,00,00 | 2,00,00 |
| 37062-Construction of Office Buildings through O.S.P.H.&W. Corporation | .. | .. | .. | 1,01,78 |
| TOTAL-0182...Construction of Buildings | .. | 6,25,00 | 5,43,65 | 6,38,08 |
| 0851-Maintenance and Repair | | | | |
| 21045-Miscellaneous repair of Old Judicial Buildings | 4,00 | 10,00 | 5,94 | .. |
| TOTAL-0851...Maintenance and Repair | 4,00 | 10,00 | 5,94 | .. |
| 0182-Construction of Buildings | | | | |
| 78097-State share of | 1,58,00 | .. | .. | .. |

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|---------|---------|---------|---------|---------|
| Expenditure in Centrally Sponsored Plan Schemes | | | | | |
| TOTAL-0182...Construction of Buildings | 1,58,00 | .. | .. | .. | .. |
| TOTAL-051....CONSTRUCTION | 1,62,00 | 6,35,00 | 5,49,59 | 6,38,08 | |
| 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37053-Construction of Fire Service Building | | .. | .. | .. | 96,00 |
| 37062-Construction of Office Buildings through O.S.P.H.&W. Corporation | | .. | .. | .. | 1,65,00 |
| TOTAL-0182...Construction of Buildings | | .. | .. | .. | 2,61,00 |
| TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | .. | .. | .. | 2,61,00 |
| 796-TRIBAL AREAS SUB-PLAN | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37053-Construction of Fire Service Building | 2,50,00 | 75,00 | 75,00 | 96,00 | |
| 37062-Construction of Office Buildings through O.S.P.H.&W. Corporation | | .. | .. | .. | 4,10,00 |
| 78097-State share of Expenditure in Centrally Sponsored Plan | | .. | .. | 2,17 | .. |

4059/60/796
 CAPITAL OUTLAY ON PUBLIC WORKS
 STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----|---------|----------|----------|----------|
| ----- | | | | | |
| Schemes | | | | | |
| TOTAL-0182...Construction of Buildings | | 2,50,00 | 75,00 | 77,17 | 5,06,00 |
| TOTAL-796...TRIBAL AREAS SUB-PLAN | | 2,50,00 | 75,00 | 77,17 | 5,06,00 |
| 800-OTHER EXPENDITURE | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37062-Construction of Office Buildings through O.S.P.H.&W. Corporation | | 1,06,65 | 7,10,00 | 3,08,70 | .. |
| TOTAL-0182...Construction of Buildings | | 1,06,65 | 7,10,00 | 3,08,70 | .. |
| TOTAL-800...OTHER EXPENDITURE | | 1,06,65 | 7,10,00 | 3,08,70 | .. |
| TOTAL-60...OTHER BUILDINGS | | 5,18,65 | 14,20,00 | 9,35,46 | 14,05,08 |
| TOTAL-DISTRICT SECTOR | | 5,18,65 | 14,20,00 | 9,35,46 | 14,05,08 |
| TOTAL-STATE PLAN | | 5,69,63 | 20,25,00 | 13,33,77 | 20,03,05 |
| ----- | | | | | |
| 4059-CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| CENTRAL PLAN | | | | | |
| DISTRICT SECTOR | | | | | |
| 60-OTHER BUILDINGS | | | | | |
| 051-CONSTRUCTION | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37160-Construction of buildings such as retiring room for judges, library etc | | .. | .. | 65,60 | .. |

4059/60/051
 CAPITAL OUTLAY ON PUBLIC WORKS
 CENTRAL PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|--|-----|-----|-------|----------|
| ----- | | | | | |
| | & W.C. Fast Track Courts | | | | |
| TOTAL-0182... | Construction of Buildings | .. | .. | 65,60 | .. |
| TOTAL-051.... | CONSTRUCTION | .. | .. | 65,60 | .. |
| TOTAL-60..... | OTHER BUILDINGS | .. | .. | 65,60 | .. |
| TOTAL-DISTRICT | SECTOR | .. | .. | 65,60 | .. |
| TOTAL-CENTRAL | PLAN | .. | .. | 65,60 | .. |
| ----- | | | | | |
| 4059-CAPITAL OUTLAY ON PUBLIC WORKS CENTRALLY SPONSORED PLAN STATE SECTOR | | | | | |
| 60-OTHER BUILDINGS | | | | | |
| 051-CONSTRUCTION | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37146- | Construction for expansion of High Court Building | .. | .. | .. | 8,00,00 |
| 49006- | Deduct - State share of Expenditure Charged to State Plan | .. | .. | .. | -4,00,00 |
| TOTAL-0182... | Construction of Buildings | .. | .. | .. | 4,00,00 |
| TOTAL-051.... | CONSTRUCTION | .. | .. | .. | 4,00,00 |

| | | | | |
|------------------------------|----|----|----|---------|
| TOTAL-60.....OTHER BUILDINGS | .. | .. | .. | 4,00,00 |
|------------------------------|----|----|----|---------|

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4059/60/051

CAPITAL OUTLAY ON PUBLIC WORKS

CENTRALLY SPONSORED PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|
|-----|-----|-----|-----|-----|-----|

| | | | | |
|--------------------|----|----|----|---------|
| TOTAL-STATE SECTOR | .. | .. | .. | 4,00,00 |
|--------------------|----|----|----|---------|

DISTRICT SECTOR

60-OTHER BUILDINGS

051-CONSTRUCTION

0182-Construction of
Buildings

37029-Buildings

3,03,33

..

..

..

49006-Deduct - State share
of Expenditure
Charged to State
Plan

-1,38,00

..

..

..

| | | | | |
|---|---------|----|----|----|
| TOTAL-0182...Construction of Buildings | 1,65,33 | .. | .. | .. |
|---|---------|----|----|----|

1,65,33

..

..

..

| | | | | |
|---------------------------|---------|----|----|----|
| TOTAL-051....CONSTRUCTION | 1,65,33 | .. | .. | .. |
|---------------------------|---------|----|----|----|

1,65,33

..

..

..

796-TRIBAL AREAS

SUB-PLAN

0182-Construction of
Buildings

37062-Construction of
Office Buildings
through O.S.P.H.&W.
Corporation

..

..

4,35

..

49006-Deduct - State share
of Expenditure
Charged to State
Plan

..

..

-2,17

..

| | | | | |
|---|----|----|------|----|
| TOTAL-0182...Construction of Buildings | .. | .. | 2,18 | .. |
|---|----|----|------|----|

..

..

2,18

..

| | | | | |
|---------------------------------------|----|----|------|----|
| TOTAL-796....TRIBAL AREAS SUB-PLAN | .. | .. | 2,18 | .. |
|---------------------------------------|----|----|------|----|

..

..

2,18

..

| | | | | |
|-----------------------------|---------|----|------|----|
| TOTAL-60....OTHER BUILDINGS | 1,65,33 | .. | 2,18 | .. |
|-----------------------------|---------|----|------|----|

| | | | | |
|-----------------------|---------|----|------|----|
| TOTAL-DISTRICT SECTOR | 1,65,33 | .. | 2,18 | .. |
|-----------------------|---------|----|------|----|

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4059/60/796
 CAPITAL OUTLAY ON PUBLIC WORKS
 CENTRALLY SPONSORED PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|
|-----|-----|-----|-----|-----|-----|

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|--------------------------------|---------|----|------|---------|
| TOTAL-CENTRALLY SPONSORED PLAN | 1,65,33 | .. | 2,18 | 4,00,00 |
|--------------------------------|---------|----|------|---------|

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|---|---------|----------|----------|----------|
| TOTAL-4059...CAPITAL OUTLAY ON PUBLIC WORKS | 7,34,96 | 20,25,00 | 14,01,55 | 24,03,05 |
|---|---------|----------|----------|----------|

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DEMAND NO. 01

4216/01/700
 CAPITAL OUTLAY ON HOUSING
 STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2005-2006 | BUDGET ESTIMATE 2006-2007 | REVISED ESTIMATE 2006-2007 | BUDGET ESTIMATE 2007-2008 |
|-----------------|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |

| | | | | | |
|---|--|------|----|-------|-------|
| 4216-CAPITAL OUTLAY ON HOUSING STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 700-OTHER HOUSING 0182-Construction of Buildings 37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn. | | 4,51 | .. | 62,31 | 75,73 |
|---|--|------|----|-------|-------|

| | | | | |
|--|------|----|-------|-------|
| TOTAL-0182...Construction of Buildings | 4,51 | .. | 62,31 | 75,73 |
|--|------|----|-------|-------|

0851-Maintenance and
Repair

| | | | | |
|--|----|----|-------|----|
| 21045-Miscellaneous repair of Old Judicial Buildings | .. | .. | 21,81 | .. |
|--|----|----|-------|----|

| | | | | |
|--|----|----|-------|----|
| TOTAL-0851...Maintenance and Repair | .. | .. | 21,81 | .. |
|--|----|----|-------|----|

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|---------------------------|------|----|-------|-------|
| TOTAL-700...OTHER HOUSING | 4,51 | .. | 84,12 | 75,73 |
|---------------------------|------|----|-------|-------|

| | | | | |
|---|------|----|-------|-------|
| TOTAL-01...GOVERNMENT RESIDENTIAL BUILDINGS | 4,51 | .. | 84,12 | 75,73 |
|---|------|----|-------|-------|

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|--------------------|------|----|-------|-------|
| TOTAL-STATE SECTOR | 4,51 | .. | 84,12 | 75,73 |
|--------------------|------|----|-------|-------|

DISTRICT SECTOR
01-GOVERNMENT
RESIDENTIAL
BUILDINGS
700-OTHER HOUSING

DEMAND NO. 01

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4216/01/700
CAPITAL OUTLAY ON HOUSING
STATE PLAN

| | | | | | |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

0182-Construction of
Buildings

| | | | | |
|---|-------|---------|---------|---------|
| 37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn. | 59,80 | 2,38,00 | 1,19,30 | 2,11,22 |
|---|-------|---------|---------|---------|

| | | | | |
|---|-------|---------|---------|---------|
| TOTAL-0182...Construction of Buildings | 59,80 | 2,38,00 | 1,19,30 | 2,11,22 |
|---|-------|---------|---------|---------|

| | | | | |
|---------------------------|-------|---------|---------|---------|
| TOTAL-700...OTHER HOUSING | 59,80 | 2,38,00 | 1,19,30 | 2,11,22 |
|---------------------------|-------|---------|---------|---------|

789-SPECIAL COMPONENT
PLAN FOR SCHEDULED
CASTES

0182-Construction of
Buildings

| | | | | |
|---|----|----|----|---------|
| 37048-Construction of Barracks through OPH & WC | .. | .. | .. | 1,35,00 |
|---|----|----|----|---------|

| | | | | |
|--|----|----|----|-------|
| 37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn. | .. | .. | .. | 19,00 |
|--|----|----|----|-------|

| | | | | |
|--|----|----|----|---------|
| TOTAL-0182...Construction of Buildings | .. | .. | .. | 1,54,00 |
|--|----|----|----|---------|

| | | | | |
|--|----|----|----|---------|
| TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | .. | .. | .. | 1,54,00 |
|--|----|----|----|---------|

796-TRIBAL AREAS
SUB-PLAN

| | | | | |
|--|----|-------|-------|---------|
| 0182-Construction of Buildings | | | | |
| 37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn. | .. | 92,00 | 92,00 | 1,59,00 |

| | | | | |
|--|----|-------|-------|---------|
| TOTAL-0182...Construction of Buildings | .. | 92,00 | 92,00 | 1,59,00 |
|--|----|-------|-------|---------|

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4216/01/796
CAPITAL OUTLAY ON HOUSING
STATE PLAN

| | | | | | |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

| | | | | |
|------------------------------------|----|-------|-------|---------|
| TOTAL-796....TRIBAL AREAS SUB-PLAN | .. | 92,00 | 92,00 | 1,59,00 |
|------------------------------------|----|-------|-------|---------|

800-OTHER EXPENDITURE

| | | | | |
|---|-------|----|----|----|
| 0182-Construction of Buildings | | | | |
| 37048-Construction of Barracks through OPH & WC | 18,42 | .. | .. | .. |

| | | | | |
|--|-------|----|----|----|
| TOTAL-0182...Construction of Buildings | 18,42 | .. | .. | .. |
|--|-------|----|----|----|

| | | | | |
|--|---------------|----------------|------------------|----------------|
| TOTAL-800....OTHER EXPENDITURE | 18,42 | .. | .. | .. |
| TOTAL-01....GOVERNMENT RESIDENTIAL BUILDINGS | 78,22 | 3,30,00 | 2,11,30 | 5,24,22 |
| TOTAL-DISTRICT SECTOR | 78,22 | 3,30,00 | 2,11,30 | 5,24,22 |
| TOTAL-STATE PLAN | 82,73 | 3,30,00 | 2,95,42 | 5,99,95 |
| TOTAL-4216...CAPITAL OUTLAY ON HOUSING | 82,73 | 3,30,00 | 2,95,42 | 5,99,95 |
| TOTAL-01....DEMAND NO. CHARGED | 9,66,99 .. | 25,53,31 .. | 19,04,34 2,97 | 33,57,36 .. |