



HOME DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2009-2010)

2014/00/105
ADMINISTRATION OF JUSTICE
CENTRAL PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE CENTRAL PLAN DISTRICT SECTOR 105-CIVIL AND SESSION COURTS 0145-Civil and Session Court 01003-Salaries					
136-Pay		1,09,04	1,27,75	1,30,05	2,76,00
855-Arrear Pay		83,60
147-Dearness Pay		55,14	63,91	65,06	24,01
156-Dearness Allowance		69,76	76,98	96,01	1,30,00
403-House Rent Allowance		7,63	13,33	13,86	30,00
516-Reimbursement of cost of Medicine		9,35	9,46	11,70	9,56
523-Other Allowances		1,53	2,46	4,54	6,00
TOTAL-01003.. Salaries		2,52,45	2,93,89	3,21,22	5,59,17
01004-Salaries for Consolidated Pay Posts		15	15,00
06001-Travel Expenses		1,02	2,46	2,59	4,00
08001-Office Expenses					
074-Electricity Dues		2,61	4,15	5,29	4,75
154-Telephone Charges		1,44	2,70	3,05	3,20
397-Motor Vehicles		4,95	5,72	6,66	6,65
506-Other Contingencies		7,09	7,40	13,05	13,05
TOTAL-08001.. Office Expenses		16,09	19,97	28,05	27,65
78118-Upgradation of Computer facilities		60	1

2014/00/105
ADMINISTRATION OF JUSTICE
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78012-Computer consumables		15	1
33011-Spare and Services		10	1
12001-Consulting Charges		5	1
78123-Witness Bhatta		1,46	7,15	7,20	20
12007-Professional Fees		7,23	10,12	10,47	10,40
TOTAL-0145... Civil and Session Court		2,78,25	3,33,59	3,70,58	6,16,46
TOTAL-105... CIVIL AND SESSION COURTS		2,78,25	3,33,59	3,70,58	6,16,46
TOTAL-DISTRICT SECTOR		2,78,25	3,33,59	3,70,58	6,16,46
TOTAL-CENTRAL PLAN		2,78,25	3,33,59	3,70,58	6,16,46
TOTAL-2014... ADMINISTRATION OF JUSTICE		2,78,25	3,33,59	3,70,58	6,16,46

2052/00/090
SECRETARIAT-GENERAL SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES STATE PLAN STATE SECTOR 090-SECRETARIAT 0640-Home Department 08001-Office Expenses 506-Other Contingencies		40,00
TOTAL-08001..Office Expenses		40,00
20002-Other Charges		20,50
78118-Upgradation of Computer facilities		24,50
78012-Computer consumables		11,50
TOTAL-0640...Home Department		96,50
TOTAL-090...SECRETARIAT		96,50
TOTAL-STATE SECTOR		96,50
TOTAL-STATE PLAN		96,50
TOTAL-2052...SECRETARIAT-GENERAL SERVICES		96,50

2055/00/104
POLICE
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2055-POLICE STATE PLAN STATE SECTOR 104-SPECIAL POLICE 0683-India Reserve Batalion 08001-Office Expenses 397-Motor Vehicles		2,00,00
TOTAL-08001..Office Expenses		2,00,00
32004-Equipments		1,26,00
TOTAL-0683...India Reserve Batalion		3,26,00
TOTAL-104...SPECIAL POLICE		3,26,00
TOTAL-STATE SECTOR		3,26,00
TOTAL-STATE PLAN		3,26,00
2055-POLICE CENTRAL PLAN STATE SECTOR 003-EDUCATION & TRAINING 2415-CIAT School s 32004-Equipments		10,00
TOTAL-2415...CIAT School s		10,00
TOTAL-003...EDUCATION & TRAINING		10,00
TOTAL-STATE SECTOR		10,00

(1)	(2)	(3)	(4)	(5)	(6)
DISTRICT SECTOR					
117-INTERNAL SECURITY					
2295-Special Infra- structure in Leftwing extremism affected areas					
32004-Equipments		66,00
TOTAL-2295... Special Infra- structure in Leftwing extremism affected areas		66,00
TOTAL-117... INTERNAL SECURITY		66,00
796-TRIBAL AREAS SUB-PLAN					
2415-CIAT Schools					
32004-Equipments		10,00
TOTAL-2415... CIAT Schools		10,00
TOTAL-796... TRIBAL AREAS SUB-PLAN		10,00
TOTAL-DISTRICT SECTOR		76,00
TOTAL-CENTRAL PLAN		86,00
TOTAL-2055... POLICE		4,12,00

2070/00/115
OTHER ADMINISTRATIVE SERVICES
STATE PLAN

HEAD OF ACCOUNT (1)	VOTED/ CHARGED (2)	ACCOUNTS 2007-2008 (3)	BUDGET ESTIMATE 2008-2009 (4)	REVISED ESTIMATE 2008-2009 (5)	BUDGET ESTIMATE 2009-2010 (6)
2070-OTHER ADMINISTRATIVE SERVICES STATE PLAN STATE SECTOR 115-GUEST HOUSE, GOVERNMENT HOSTELS ETC. 1526-Utkal Bhawan, Kolkata 78323-EPBX System in Utkal Bhawan, Kolkata		3,50
TOTAL-1526...Utkal Bhawan, Kolkata		3,50
1920-Ori ssa Complex at Vashi , New Mumbai 21004-Furni shi ng		1,00,00	..	..	..
TOTAL-1920...Ori ssa Complex at Vashi , New Mumbai		1,00,00	..	..	..
TOTAL-115... GUEST HOUSE, GOVERNMENT HOSTELS ETC.		1,00,00	..	..	3,50
TOTAL-STATE SECTOR		1,00,00	..	..	3,50
DISTRICT SECTOR 108-FIRE PROTECTION AND CONTROL 1117-Protection and Control 01003-Salaries 136-Pay		2,28,45
156-Dearness Allowance		49,29
403-House Rent Allowance		44,81
523-Other Allowances		13,82

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-01003.. Salaries		..	..	..	3,36,37
06001-Travel Expenses		..	..	..	30
08001-Office Expenses					
074-Electricity Dues		..	..	..	45
154-Telephone Charges		..	..	..	75
397-Motor Vehicles		..	3,68,00	1,60,61	17,25
506-Other Contingencies		..	..	..	9,75
TOTAL-08001.. Office Expenses		..	3,68,00	1,60,61	28,20
02003-Wages		..	..	..	90
32004-Equipments	1,88,84		1,42,00	1,58,42	5,32,92
15003-Clothing		..	..	..	10,50
09001-Rent, Rates & Taxes		..	..	..	5,04
TOTAL-1117... Protection and Control	1,88,84		5,10,00	3,19,03	9,14,23
TOTAL-108... FIRE PROTECTION AND CONTROL	1,88,84		5,10,00	3,19,03	9,14,23
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1117-Protection and Control					
01003-Salaries					
136-Pay		..	..	..	88,99
156-Dearness Allowance		..	..	..	19,20
403-House Rent Allowance		..	..	..	17,45
523-Other Allowances		..	..	..	5,51
TOTAL-01003.. Salaries		..	..	..	1,31,15

2070/00/789
OTHER ADMINISTRATIVE SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
06001-Travel Expenses		12
08001-Office Expenses					
074-Electricity Dues		18
154-Telephone Charges		30
397-Motor Vehicles		6,90
506-Other Contingencies		3,90
TOTAL-08001..Office Expenses		11,28
02003-Wages		36
32004-Equipments		2,04,00
15003-Clothing		4,20
09001-Rent, Rates & Taxes		2,16
TOTAL-1117...Protection and Control		3,53,27
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,53,27
796-TRIBAL AREAS SUB-PLAN					
1117-Protection and Control					
01003-Salaries					
136-Pay		1,33,49
156-Dearness Allowance		28,80
403-House Rent Allowance		26,18
523-Other Allowances		8,26
TOTAL-01003..Salaries		1,96,73
06001-Travel Expenses		18
08001-Office Expenses					

2070/00/796
OTHER ADMINISTRATIVE SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
074-Electr icity Dues		27
154-Telephone Charges		45
397-Motor Vehicl es		10,35
506-Other Conti ngenci es		5,85
TOTAL-08001.. Offi ce Expenses		16,92
02003-Wages		54
32004-Equi pments		3,06,00
15003-Clo thi ng		6,30
09001-Rent, Rates & Taxes		3,24
TOTAL-1117... Protection and Control		5,29,91
TOTAL-796... TRIBAL AREAS SUB-PLAN		5,29,91
TOTAL-DISTRICT SECTOR		1,88,84	5,10,00	3,19,03	17,97,41
TOTAL-STATE PLAN		2,88,84	5,10,00	3,19,03	18,00,91
TOTAL-2070... OTHER ADMINISTRATIVE SERVICES		2,88,84	5,10,00	3,19,03	18,00,91

2235/02/106
SOCIAL SECURITY AND WELFARE
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE STATE PLAN DISTRICT SECTOR 02-SOCIAL WELFARE 106-CORRECTIONAL SERVICES 1104-Probation Service 78108-Training of supervisory staff		50	50	50	50
78105-Self employment of released prisoners		50	50	50	50
78106-Self employment of BPL family members of the prisoners		50	50	50	50
TOTAL-1104... Probation Service		1,50	1,50	1,50	1,50
TOTAL-106... CORRECTIONAL SERVICES		1,50	1,50	1,50	1,50
TOTAL-02... SOCIAL WELFARE		1,50	1,50	1,50	1,50
TOTAL-DISTRICT SECTOR		1,50	1,50	1,50	1,50
TOTAL-STATE PLAN		1,50	1,50	1,50	1,50
TOTAL-2235... SOCIAL SECURITY AND WELFARE		1,50	1,50	1,50	1,50

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4059-CAPITAL OUTLAY ON PUBLIC WORKS STATE PLAN STATE SECTOR 60-OTHER BUILDINGS 051-CONSTRUCTION 0182-Construction of Buildings					
37062-Construction of Office Buildings through O. S. P. H. &W. Corporation		6,66,00	1,50,00	19,80	..
37146-Construction for expansion of High Court Building		97,97	8,74	1,45,50	..
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		5,03,00	4,00,00	6,87,00	..
TOTAL-0182... Construction of Buildings		12,66,97	5,58,74	8,52,30	..
2380-Construction of building for Police Welfare					
37062-Construction of Office Buildings through O. S. P. H. &W. Corporation		8,80,50
TOTAL-2380... Construction of building for Police Welfare		8,80,50
TOTAL-051... CONSTRUCTION		12,66,97	5,58,74	8,52,30	8,80,50
800-OTHER EXPENDITURE 1920-Orissa Complex at Vashi, New Mumbai 21004-Furnishing		1,00,00	..	..	..

4059/60/800
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1920... Orissa Complex at Vashi, New Mumbai	1,00,00	..	..	..	..
TOTAL-800... OTHER EXPENDITURE	1,00,00	..	..	..	..
TOTAL-60... OTHER BUILDINGS	13,66,97	5,58,74	8,52,30	8,80,50	
TOTAL-STATE SECTOR	13,66,97	5,58,74	8,52,30	8,80,50	
DISTRICT SECTOR					
60-OTHER BUILDINGS					
051-CONSTRUCTION					
0182-Construction of Buildings					
37148-Construction of Judicial buildings including completion of incomplete ones	3,36,30	1,21,95	1,05,10	..	..
37053-Construction of Fire Service Building	2,24,00	1,92,00	1,90,02	..	..
37058-Construction of Jail Buildings	6,83,25	..	..	..	..
37062-Construction of Office Buildings through O. S. P. H. & W. Corporation	1,31,00	3,21,48	4,51,37	..	..
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..	1,42,92	..	..
TOTAL-0182... Construction of Buildings	13,74,55	6,35,43	8,89,41	..	..
2378-Construction of buildings for Courts					
37148-Construction of Judicial buildings	..	..	..	3,93,39	..

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

	including completion of incomplete ones				
TOTAL-2378... Construction of buildings for Courts		..	..	..	3,93,39
2379-Construction of building for Fire Services					
37053-Construction of Fire Service Building		..	..	..	7,02,50
TOTAL-2379... Construction of building for Fire Services		..	..	..	7,02,50
2377-Construction of building for Jails					
37058-Construction of Jail Buildings		..	..	..	5,48,00
TOTAL-2377... Construction of building for Jails		..	..	..	5,48,00
0851-Maintenance and Repair					
21045-Miscellaneous repair of Old Judicial Buildings		..	..	25,50	..
TOTAL-0851... Maintenance and Repair		..	..	25,50	..
TOTAL-051... CONSTRUCTION	13,74,55	6,35,43	9,14,91	16,43,89	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0182-Construction of Buildings					
37053-Construction of Fire Service Building	96,50	1	2,38,00	..	..
37058-Construction of Jail	..	1,47,24	2,07,00	..	..

4059/60/789
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Bui l d i n g s					
37062-Construction of Office Bui l d i n g s through O. S. P. H. & W. Corporati on		1, 65, 00	2, 05, 00	1, 04, 00	..
TOTAL-0182... Construction of Bui l d i n g s		2, 61, 50	3, 52, 25	5, 49, 00	..
2379-Construction of building for Fire Services					
37053-Construction of Fire Service Bui l d i n g		2, 61, 00
TOTAL-2379... Construction of building for Fire Servi ces		2, 61, 00
2377-Construction of building for Jai l s					
37058-Construction of Jai l Bui l d i n g s		1, 66, 80
TOTAL-2377... Construction of building for Jai l s		1, 66, 80
2380-Construction of building for Police Wel fare					
37062-Construction of Office Bui l d i n g s through O. S. P. H. & W. Corporati on		3, 19, 00
TOTAL-2380... Construction of building for Police Wel fare		3, 19, 00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2, 61, 50	3, 52, 25	5, 49, 00	7, 46, 80

4059/60/789
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
796-TRIBAL AREAS SUB-PLAN					
0182-Construction of Buildings					
37053-Construction of Fire Service Building	96,21	1	3,20,10	..	
37058-Construction of Jail Buildings	..	1,58,28	1,99,10	..	
37062-Construction of Office Buildings through O. S. P. H. &W. Corporation	4,10,00	3,44,11	1,41,30	..	
TOTAL-0182... Construction of Buildings	5,06,21	5,02,40	6,60,50	..	
2379-Construction of building for Fire Services					
37053-Construction of Fire Service Building	..	..	..	3,91,50	
TOTAL-2379... Construction of building for Fire Services	..	..	..	3,91,50	
2377-Construction of building for Jails					
37058-Construction of Jail Buildings	..	..	..	2,22,00	
TOTAL-2377... Construction of building for Jails	..	..	..	2,22,00	
2380-Construction of building for Police Welfare					
37062-Construction of Office Buildings through O. S. P. H. &W. Corporation	..	..	..	5,01,00	
TOTAL-2380... Construction of building for Police Welfare	..	..	..	5,01,00	

4059/60/796
 CAPITAL OUTLAY ON PUBLIC WORKS
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-796. . . . TRIBAL AREAS SUB-PLAN		5,06,21	5,02,40	6,60,50	11,14,50
TOTAL-60. . . . OTHER BUILDINGS		21,42,26	14,90,08	21,24,41	35,05,19
TOTAL-DISTRICT SECTOR		21,42,26	14,90,08	21,24,41	35,05,19
TOTAL-STATE PLAN		35,09,23	20,48,82	29,76,71	43,85,69
4059-CAPITAL OUTLAY ON PUBLIC WORKS CENTRAL PLAN STATE SECTOR					
60-OTHER BUILDINGS					
051-CONSTRUCTION					
2415-CIAT Schools					
37222-Construction of CIAT School buildings through OSPH & WC		1,40,00
TOTAL-2415. . . CIAT Schools		1,40,00
TOTAL-051. . . . CONSTRUCTION		1,40,00
TOTAL-60. . . . OTHER BUILDINGS		1,40,00
TOTAL-STATE SECTOR		1,40,00
DISTRICT SECTOR					
60-OTHER BUILDINGS					
051-CONSTRUCTION					
2421-Construction of secure camping grounds and helipads approach roads					

4059/60/051
 CAPITAL OUTLAY ON PUBLIC WORKS
 CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37211-Construction of secure camping grounds and helipads approach roads in extremism affected areas through OSPH&WC		10,20,20
TOTAL-2421... Construction of secure camping grounds and helipads approach roads		10,20,20
TOTAL-051... CONSTRUCTION		10,20,20
796-TRIBAL AREAS SUB-PLAN					
2415-CIAT Schools					
37222-Construction of CIAT School buildings through OSPH & WC		1,40,00
TOTAL-2415... CIAT Schools		1,40,00
TOTAL-796... TRIBAL AREAS SUB-PLAN		1,40,00
TOTAL-60... OTHER BUILDINGS		11,60,20
TOTAL-DISTRICT SECTOR		11,60,20
TOTAL-CENTRAL PLAN		13,00,20
4059-CAPITAL OUTLAY ON PUBLIC WORKS CENTRALLY SPONSORED PLAN STATE SECTOR					
60-OTHER BUILDINGS					
051-CONSTRUCTION					

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0182-Construction of Buildings					
37146-Construction for expansion of High Court Building		10,06,00	8,00,00	13,74,00	..
49006-Deduct - State share of Expenditure Charged to State Plan		-5,03,00	-4,00,00	-6,87,00	..
TOTAL-0182... Construction of Buildings		5,03,00	4,00,00	6,87,00	..
TOTAL-051... CONSTRUCTION		5,03,00	4,00,00	6,87,00	..
TOTAL-60... OTHER BUILDINGS		5,03,00	4,00,00	6,87,00	..
TOTAL-STATE SECTOR		5,03,00	4,00,00	6,87,00	..
DISTRICT SECTOR					
60-OTHER BUILDINGS					
051-CONSTRUCTION					
0182-Construction of Buildings					
37148-Construction of Judicial buildings including completion of incomplete ones		2,85,84	..
49006-Deduct - State share of Expenditure Charged to State Plan		-1,42,92	..
TOTAL-0182... Construction of Buildings		1,42,92	..
TOTAL-051... CONSTRUCTION		1,42,92	..
TOTAL-60... OTHER BUILDINGS		1,42,92	..

4059/60/051
 CAPITAL OUTLAY ON PUBLIC WORKS
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-DISTRICT SECTOR		1,42,92	..
TOTAL-CENTRALLY SPONSORED PLAN		5,03,00	4,00,00	8,29,92	..
TOTAL-4059... CAPITAL OUTLAY ON PUBLIC WORKS		40,12,23	24,48,82	38,06,63	56,85,89

4216/01/700
CAPITAL OUTLAY ON HOUSING
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 700-OTHER HOUSING 0182-Construction of Buildings 37066-Construction of Residential Buildings through O. S. P. H. & W. Corpn.		6, 95, 32	52, 00	50, 60	..
TOTAL-0182... Construction of Buildings		6, 95, 32	52, 00	50, 60	..
2380-Construction of building for Police Welfare 37048-Construction of Barracks through OPH & WC		7, 60, 00
TOTAL-2380... Construction of building for Police Welfare		7, 60, 00
TOTAL-700... OTHER HOUSING		6, 95, 32	52, 00	50, 60	7, 60, 00
TOTAL-01... GOVERNMENT RESIDENTIAL BUILDINGS		6, 95, 32	52, 00	50, 60	7, 60, 00
TOTAL-STATE SECTOR		6, 95, 32	52, 00	50, 60	7, 60, 00
DISTRICT SECTOR 01-GOVERNMENT RESIDENTIAL					

4216/01/700
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

BUILDINGS					
700-OTHER HOUSING					
0182-Construction of Buildings					
37066-Construction of Residential Buildings through O. S. P. H. & W. Corpn.	5, 60, 23	3, 18, 40	2, 17, 46		..
TOTAL-0182... Construction of Buildings	5, 60, 23	3, 18, 40	2, 17, 46		..

TOTAL-700... OTHER HOUSING	5, 60, 23	3, 18, 40	2, 17, 46		..

TOTAL-01... GOVERNMENT RESIDENTIAL BUILDINGS	5, 60, 23	3, 18, 40	2, 17, 46		..

TOTAL-DISTRICT SECTOR	5, 60, 23	3, 18, 40	2, 17, 46		..

STATE SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
700-OTHER HOUSING					
2378-Construction of buildings for Courts					
37066-Construction of Residential Buildings through O. S. P. H. & W. Corpn.	..	..	..		1, 06, 61
TOTAL-2378... Construction of buildings for Courts	..	..	..		1, 06, 61

2379-Construction of building for Fire Services					
37066-Construction of Residential Buildings through O. S. P. H. & W. Corpn.	..	..	..		1, 41, 00
TOTAL-2379... Construction of building for Fire	..	..	..		1, 41, 00

4216/01/700
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Services					
TOTAL-700... OTHER HOUSING		2,47,61
TOTAL-01... GOVERNMENT RESIDENTIAL BUILDINGS		2,47,61
TOTAL-STATE SECTOR		2,47,61
DISTRICT SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0182-Construction of Buildings					
37048-Construction of Barracks through OPH & WC		1,35,00	..	..	..
37066-Construction of Residential Buildings through O. S. P. H. & W. Corpn.		22,40	2,72,40	3,63,20	..
TOTAL-0182... Construction of Buildings		1,57,40	2,72,40	3,63,20	..
2377-Construction of building for Jails					
37066-Construction of Residential Buildings through O. S. P. H. & W. Corpn.		63,20
TOTAL-2377... Construction of building for Jails		63,20
2379-Construction of building for Fire					

4216/01/789
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Services					
37066-Construction of Residential Buildings through O. S. P. H. & W. Corpn.		70,50
TOTAL-2379... Construction of building for Fire Services		70,50
2380-Construction of building for Police Welfare					
37048-Construction of Barracks through OPH & WC		4,30,00
37066-Construction of Residential Buildings through O. S. P. H. & W. Corpn.		94,00
TOTAL-2380... Construction of building for Police Welfare		5,24,00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,57,40	2,72,40	3,63,20	6,57,70
796-TRIBAL AREAS SUB-PLAN					
0182-Construction of Buildings					
37066-Construction of Residential Buildings through O. S. P. H. & W. Corpn.		1,69,99	2,96,88	5,22,50	..
TOTAL-0182... Construction of Buildings		1,69,99	2,96,88	5,22,50	..
2379-Construction of building for Fire Services					
37066-Construction of		1,36,09

4216/01/796
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Residential Buildings through O. S. P. H. & W. Corpn.					
TOTAL-2379... Construction of building for Fire Services		1,36,09
2380-Construction of building for Police Welfare					
37048-Construction of Barracks through OPH & WC		4,46,00
37066-Construction of Residential Buildings through O. S. P. H. & W. Corpn.		1,42,00
TOTAL-2380... Construction of building for Police Welfare		5,88,00
TOTAL-796... TRIBAL AREAS SUB-PLAN		1,69,99	2,96,88	5,22,50	7,24,09
TOTAL-01... GOVERNMENT RESIDENTIAL BUILDINGS		3,27,39	5,69,28	8,85,70	13,81,79
TOTAL-DISTRICT SECTOR		3,27,39	5,69,28	8,85,70	13,81,79
TOTAL-STATE PLAN		15,82,94	9,39,68	11,53,76	23,89,40
4216-CAPITAL OUTLAY ON HOUSING CENTRAL PLAN DISTRICT SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS					

4216/01/700
CAPITAL OUTLAY ON HOUSING
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
700-OTHER HOUSING					
2380-Construction of building for Police Welfare					
37066-Construction of Residential Buildings through O. S. P. H. & W. Corpn.		..	..	..	3,00,00
TOTAL-2380... Construction of building for Police Welfare		..	..	..	3,00,00
TOTAL-700... OTHER HOUSING		..	..	..	3,00,00
TOTAL-01... GOVERNMENT RESIDENTIAL BUILDINGS		..	..	..	3,00,00
TOTAL-DISTRICT SECTOR		..	..	..	3,00,00
TOTAL-CENTRAL PLAN		..	..	..	3,00,00
TOTAL-4216... CAPITAL OUTLAY ON HOUSING	15,82,94	9,39,68	11,53,76		26,89,40
TOTAL-01... DEMAND NO.	61,63,76	42,33,59	56,51,50		113,02,66