

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE CENTRAL PLAN DISTRICT SECTOR 105-CIVIL AND SESSION COURTS 0145-Civil and Session Court					
01003-Salaries					
136-Pay		1,11,13	2,76,00	2,76,00	3,21,24
855-Arrear Pay		..	83,60	83,60	58,10
147-Dearness Pay		51,11	24,01	61,26	49,32
156-Dearness Allowance		86,00	1,30,00	1,30,00	1,51,57
403-House Rent Allowance		10,42	30,00	30,00	32,13
516-Reimbursement of cost of Medicine		10,06	9,56	13,56	5,40
523-Other Allowances		4,26	6,00	1,37,23	7,75
TOTAL-01003..Salaries		2,72,98	5,59,17	7,31,65	6,25,51
01004-Salaries for Consolidated Pay Posts		..	15,00	15,00	15,00
06001-Travel Expenses		1,18	4,00	18,50	4,20
07001-Leave Travel Concession		3,25	3,00
08001-Office Expenses					
074-Electricity Dues		2,98	4,75	11,06	10,00
149-Water Charges		1,54
154-Telephone Charges		1,47	3,20	5,50	5,00
397-Motor Vehicles		5,24	6,65	8,25	7,40
506-Other Contingencies		12,30	13,05	13,30	13,70
TOTAL-08001..Office Expenses		21,99	27,65	38,11	37,64

2014/00/105
 ADMINISTRATION OF JUSTICE
 CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78118-Upgradation of Computer facilities		60	1	1,50	1
78012-Computer consumables		20	1	1,10	1
33011-Spare and Services		1	1	1,00	1
12001-Consulting Charges		..	1	1,15	1
78123-Witness Bhatta		84	20	2,60	2,80
12007-Professional Fees		6,40	10,40	10,40	12,00
TOTAL-0145...Civil and Session Court		3,04,20	6,16,46	8,24,26	7,00,19
TOTAL-105...CIVIL AND SESSION COURTS		3,04,20	6,16,46	8,24,26	7,00,19
TOTAL-DISTRICT SECTOR		3,04,20	6,16,46	8,24,26	7,00,19
TOTAL-CENTRAL PLAN		3,04,20	6,16,46	8,24,26	7,00,19
TOTAL-2014...ADMINISTRATION OF JUSTICE		3,04,20	6,16,46	8,24,26	7,00,19

2052/00/090
SECRETARIAT-GENERAL SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES STATE PLAN STATE SECTOR 090-SECRETARIAT 0640-Home Department 08001-Office Expenses 506-Other Contingencies		..	40,00	41,43	39,50
TOTAL-08001..Office Expenses		..	40,00	41,43	39,50
20002-Other Charges		..	20,50	21,24	15,00
78118-Upgradation of Computer facilities		..	24,50	25,40	12,50
78012-Computer consumables		..	11,50	11,93	8,00
TOTAL-0640...Home Department		..	96,50	1,00,00	75,00
TOTAL-090....SECRETARIAT		..	96,50	1,00,00	75,00
TOTAL-STATE SECTOR		..	96,50	1,00,00	75,00
TOTAL-STATE PLAN		..	96,50	1,00,00	75,00
TOTAL-2052...SECRETARIAT-GENERAL SERVICES		..	96,50	1,00,00	75,00

2055/00/104
POLICE
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2055-POLICE					
STATE PLAN					
STATE SECTOR					
104-SPECIAL POLICE					
0683-India Reserve Batalion					
08001-Office Expenses		..	2,00,00	2,00,00	..
397-Motor Vehicles					
TOTAL-08001..Office Expenses		..	2,00,00	2,00,00	..
32004-Equipments		..	1,26,00	1,26,00	..
TOTAL-0683...India Reserve Batalion		..	3,26,00	3,26,00	..
TOTAL-104....SPECIAL POLICE		..	3,26,00	3,26,00	..
TOTAL-STATE SECTOR		..	3,26,00	3,26,00	..
TOTAL-STATE PLAN		..	3,26,00	3,26,00	..
2055-POLICE					
CENTRAL PLAN					
STATE SECTOR					
003-EDUCATION & TRAINING					
2415-CIAT Schools		..	10,00	10,00	1
32004-Equipments					
TOTAL-2415...CIAT Schools		..	10,00	10,00	1
TOTAL-003....EDUCATION & TRAINING		..	10,00	10,00	1
117-INTERNAL SECURITY					
2414-Combating Illicit Traffic in Narcotic					

2055/00/117
POLICE
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Drugs and Psycho- tropic substances					
08001-Office Expenses					
397-Motor Vehicles		5,47	..
506-Other Contingencies		61	..
TOTAL-08001..Office Expenses		6,08	..
78118-Upgradation of Computer facilities		90	..
TOTAL-2414...Combating Illicit Traffic in Narcotic Drugs and Psycho- tropic substances		6,98	..
TOTAL-117....INTERNAL SECURITY		6,98	..
TOTAL-STATE SECTOR		..	10,00	16,98	1
DISTRICT SECTOR					
117-INTERNAL SECURITY					
2295-Special Infra- structure in Leftwing extremism affected areas					
32004-Equipments		..	66,00	66,00	94,00
TOTAL-2295...Special Infra- structure in Leftwing extremism affected areas		..	66,00	66,00	94,00
TOTAL-117....INTERNAL SECURITY		..	66,00	66,00	94,00
796-TRIBAL AREAS SUB-PLAN					
2415-CIAT Schools					
32004-Equipments		..	10,00	20,00	1
TOTAL-2415...CIAT Schools		..	10,00	20,00	1

2055/00/796
POLICE
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-796...TRIBAL AREAS SUB-PLAN		..	10,00	20,00	1
TOTAL-DISTRICT SECTOR		..	76,00	86,00	94,01
TOTAL-CENTRAL PLAN		..	86,00	1,02,98	94,02
TOTAL-2055...POLICE		..	4,12,00	4,28,98	94,02

2070/00/115
OTHER ADMINISTRATIVE SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2070-OTHER ADMINISTRATIVE SERVICES STATE PLAN STATE SECTOR 115-GUEST HOUSE, GOVERNMENT HOSTELS ETC. 1526-Utkal Bhawan, Kolkata 78323-EPBX System in Utkal Bhawan, Kolkata		..	3,50	3,50	..
21004-Furnishing		30,00
TOTAL-1526...Utkal Bhawan, Kolkata		..	3,50	3,50	30,00
TOTAL-115...GUEST HOUSE, GOVERNMENT HOSTELS ETC.		..	3,50	3,50	30,00
108-FIRE PROTECTION AND CONTROL 1117-Protection and Control 32004-Equipments		3,40,00
TOTAL-1117...Protection and Control		3,40,00
TOTAL-108...FIRE PROTECTION AND CONTROL		3,40,00
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1117-Protection and Control 32004-Equipments		1,36,00
TOTAL-1117...Protection and Control		1,36,00

2070/00/789
OTHER ADMINISTRATIVE SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	..	..	1,36,00
796-TRIBAL AREAS SUB-PLAN 1117-Protection and Control 32004-Equipments		..	..	..	2,04,00
TOTAL-1117...Protection and Control		..	..	..	2,04,00
TOTAL-796....TRIBAL AREAS SUB-PLAN		..	..	..	2,04,00
TOTAL-STATE SECTOR		..	3,50	3,50	7,10,00
DISTRICT SECTOR 108-FIRE PROTECTION AND CONTROL 1117-Protection and Control 01003-Salaries 136-Pay		..	2,28,45	2,16,30	..
156-Dearness Allowance		..	49,29	42,29	..
403-House Rent Allowance		..	44,81	37,81	..
523-Other Allowances		..	13,82	9,82	..
TOTAL-01003..Salaries		..	3,36,37	3,06,22	..
06001-Travel Expenses		..	30	30	..
08001-Office Expenses 074-Electricity Dues		..	45	45	..
154-Telephone Charges		..	75	75	..
397-Motor Vehicles	3,68,00		17,25	17,25	..

2070/00/108
OTHER ADMINISTRATIVE SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
506-Other Contingencies		..	9,75	9,75	..
TOTAL-08001..Office Expenses		3,68,00	28,20	28,20	..
02003-Wages		..	90	90	..
32004-Equipments		3,62,00	5,32,92	5,32,92	..
15003-Clothing		..	10,50	10,50	..
09001-Rent, Rates & Taxes		..	5,04	5,04	..
TOTAL-1117...Protection and Control		7,30,00	9,14,23	8,84,08	..
TOTAL-108....FIRE PROTECTION AND CONTROL		7,30,00	9,14,23	8,84,08	..
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1117-Protection and Control					
01003-Salaries					
136-Pay		..	88,99	77,86	..
156-Dearness Allowance		..	19,20	14,20	..
403-House Rent Allowance		..	17,45	12,45	..
523-Other Allowances		..	5,51	4,51	..
TOTAL-01003..Salaries		..	1,31,15	1,09,02	..
06001-Travel Expenses		..	12	12	..
08001-Office Expenses					
074-Electricity Dues		..	18	18	..
154-Telephone Charges		..	30	30	..
397-Motor Vehicles		..	6,90	6,90	..
506-Other Contingencies		..	3,90	3,90	..
TOTAL-08001..Office Expenses		..	11,28	11,28	..

2070/00/789
OTHER ADMINISTRATIVE SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
02003-Wages		..	36	36	..
32004-Equipments		..	2,04,00	2,04,00	..
15003-Clothing		..	4,20	4,20	..
09001-Rent, Rates & Taxes		..	2,16	2,16	..
TOTAL-1117...Protection and Control		..	3,53,27	3,31,14	..
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	3,53,27	3,31,14	..
796-TRIBAL AREAS SUB-PLAN 1117-Protection and Control					
01003-Salaries					
136-Pay		..	1,33,49	1,25,40	..
156-Dearness Allowance		..	28,80	22,80	..
403-House Rent Allowance		..	26,18	20,18	..
523-Other Allowances		..	8,26	8,26	..
TOTAL-01003..Salaries		..	1,96,73	1,76,64	..
06001-Travel Expenses		..	18	18	..
08001-Office Expenses					
074-Electricity Dues		..	27	27	..
154-Telephone Charges		..	45	45	..
397-Motor Vehicles		..	10,35	10,35	..
506-Other Contingencies		..	5,85	5,85	..
TOTAL-08001..Office Expenses		..	16,92	16,92	..
02003-Wages		..	54	54	..
32004-Equipments		..	3,06,00	3,06,00	..

2070/00/796
OTHER ADMINISTRATIVE SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
15003-Clothing		..	6,30	6,30	..
09001-Rent, Rates & Taxes		..	3,24	3,24	..
TOTAL-1117...Protection and Control		..	5,29,91	5,09,82	..
TOTAL-796...TRIBAL AREAS SUB-PLAN		..	5,29,91	5,09,82	..
TOTAL-DISTRICT SECTOR		7,30,00	17,97,41	17,25,04	..
TOTAL-STATE PLAN		7,30,00	18,00,91	17,28,54	7,10,00
2070-OTHER ADMINISTRATIVE SERVICES CENTRAL PLAN DISTRICT SECTOR 106-CIVIL DEFENCE 2513-Revamping of Civil Defence Set-up 78373-Strengthening of Civil Defence Set-up in the State		28,76
TOTAL-2513...Revamping of Civil Defence Set-up		28,76
TOTAL-106...CIVIL DEFENCE		28,76
TOTAL-DISTRICT SECTOR		28,76
TOTAL-CENTRAL PLAN		28,76
TOTAL-2070...OTHER ADMINISTRATIVE SERVICES		7,30,00	18,00,91	17,28,54	7,38,76

2070/00/106
OTHER ADMINISTRATIVE SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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2235/02/106
 SOCIAL SECURITY AND WELFARE
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE STATE PLAN					
DISTRICT SECTOR					
02-SOCIAL WELFARE					
106-CORRECTIONAL SERVICES					
1104-Probation Service					
78108-Training of supervisory staff		50	50	50	50
78105-Self employment of released prisoners		40	50	50	50
78106-Self employment of BPL family members of the prisoners		45	50	50	50
TOTAL-1104...Probation Service		1,35	1,50	1,50	1,50
TOTAL-106....CORRECTIONAL SERVICES		1,35	1,50	1,50	1,50
TOTAL-02.....SOCIAL WELFARE		1,35	1,50	1,50	1,50
TOTAL-DISTRICT SECTOR		1,35	1,50	1,50	1,50
TOTAL-STATE PLAN		1,35	1,50	1,50	1,50
TOTAL-2235...SOCIAL SECURITY AND WELFARE		1,35	1,50	1,50	1,50

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4059-CAPITAL OUTLAY ON PUBLIC WORKS STATE PLAN STATE SECTOR 60-OTHER BUILDINGS 051-CONSTRUCTION 0182-Construction of Buildings					
37062-Construction of Office Buildings through O.S.P.H.&W. Corporation		1,50,00	..	..	..
37146-Construction for expansion of High Court Building		4,43,71	..	8,50	..
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		6,87,00	..	..	..
37148-Construction of Judicial buildings including completion of incomplete ones		1,75	..	..	..
TOTAL-0182...Construction of Buildings		12,82,46	..	8,50	..
2377-Construction of building for Jails 37058-Construction of Jail Buildings		2,67,01
TOTAL-2377...Construction of building for Jails		2,67,01
2006-One-time ACA 37058-Construction of Jail Buildings		2,00,00
TOTAL-2006...One-time ACA		2,00,00

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2378-Construction of buildings for Courts					
37148-Construction of Judicial buildings including completion of incomplete ones		1,01,93
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		5,00,00
TOTAL-2378...Construction of buildings for Courts		6,01,93
2379-Construction of building for Fire Services					
37053-Construction of Fire Service Building		4,45,80
TOTAL-2379...Construction of building for Fire Services		4,45,80
2380-Construction of building for Police Welfare					
37062-Construction of Office Buildings through O.S.P.H.&W. Corporation		..	8,80,50	10,80,50	9,39,80
TOTAL-2380...Construction of building for Police Welfare		..	8,80,50	10,80,50	9,39,80
TOTAL-051....CONSTRUCTION		12,82,46	8,80,50	10,89,00	24,54,54
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2377-Construction of building for Jails					
37058-Construction of Jail		1,04,50

4059/60/789
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Buildings					

TOTAL-2377...Construction of building for Jails		1,04,50

2379-Construction of building for Fire Services					
37053-Construction of Fire Service Building		1,78,32

TOTAL-2379...Construction of building for Fire Services		1,78,32

2380-Construction of building for Police Welfare					
37062-Construction of Office Buildings through O.S.P.H.&W. Corporation		1,94,60

TOTAL-2380...Construction of building for Police Welfare		1,94,60

TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,77,42

796-TRIBAL AREAS SUB-PLAN					
2377-Construction of building for Jails					
37058-Construction of Jail Buildings		1,00,90

TOTAL-2377...Construction of building for Jails		1,00,90

2379-Construction of building for Fire Services					

4059/60/796
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37053-Construction of Fire Service Building		..	..	..	2,67,48
TOTAL-2379...Construction of building for Fire Services		..	..	..	2,67,48
2380-Construction of building for Police Welfare					
37062-Construction of Office Buildings through O.S.P.H.&W. Corporation		..	..	..	3,06,60
TOTAL-2380...Construction of building for Police Welfare		..	..	..	3,06,60
TOTAL-796...TRIBAL AREAS SUB-PLAN		..	..	..	6,74,98
800-OTHER EXPENDITURE					
1920-Orissa Complex at Vashi, New Mumbai					
21004-Furnishing		..	..	..	1,40,00
TOTAL-1920...Orissa Complex at Vashi, New Mumbai		..	..	..	1,40,00
TOTAL-800...OTHER EXPENDITURE		..	..	..	1,40,00
TOTAL-60...OTHER BUILDINGS	12,82,46	8,80,50	10,89,00		37,46,94
TOTAL-STATE SECTOR	12,82,46	8,80,50	10,89,00		37,46,94
DISTRICT SECTOR					
60-OTHER BUILDINGS					
051-CONSTRUCTION					
0182-Construction of Buildings					

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37148-Construction of Judicial buildings including completion of incomplete ones		1,21,95	..	..	..
37053-Construction of Fire Service Building		3,92,00	..	..	..
37062-Construction of Office Buildings through O.S.P.H.&W. Corporation		11,71,46	..	..	..
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1,42,92	..	..	..
TOTAL-0182...Construction of Buildings		18,28,33	..	..	..
2378-Construction of buildings for Courts					
37148-Construction of Judicial buildings including completion of incomplete ones		..	3,93,39	3,93,39	..
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		2,40,54
TOTAL-2378...Construction of buildings for Courts		..	3,93,39	3,93,39	2,40,54
2379-Construction of building for Fire Services					
37053-Construction of Fire Service Building		..	7,02,50	7,02,50	..
37140-Completion of 34 nos. of incomplete Fire Station Bldgs.		68,87	..
TOTAL-2379...Construction of building for Fire		..	7,02,50	7,71,37	..

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
----- Services -----					
2377-Construction of building for Jails					
37058-Construction of Jail Buildings		..	5,48,00	5,48,00	..
TOTAL-2377...Construction of building for Jails		..	5,48,00	5,48,00	..
0851-Maintenance and Repair					
21045-Miscellaneous repair of Old Judicial Buildings		27,29	..	..	..
TOTAL-0851...Maintenance and Repair		27,29	..	..	..
TOTAL-051....CONSTRUCTION		18,55,62	16,43,89	17,12,76	2,40,54
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0182-Construction of Buildings					
37058-Construction of Jail Buildings		1,97,24	..	..	..
37062-Construction of Office Buildings through O.S.P.H.&W. Corporation		2,05,00	..	..	..
TOTAL-0182...Construction of Buildings		4,02,24	..	..	..
2379-Construction of building for Fire Services					
37053-Construction of Fire Service Building		..	2,61,00	2,61,00	..
TOTAL-2379...Construction of building for Fire		..	2,61,00	2,61,00	..

4059/60/789
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
----- Services -----					
2377-Construction of building for Jails					
37058-Construction of Jail Buildings		..	1,66,80	1,66,80	..
TOTAL-2377...Construction of building for Jails		..	1,66,80	1,66,80	..
2380-Construction of building for Police Welfare					
37062-Construction of Office Buildings through O.S.P.H.&W. Corporation		..	3,19,00	3,19,00	..
TOTAL-2380...Construction of building for Police Welfare		..	3,19,00	3,19,00	..
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,02,24	7,46,80	7,46,80	..
796-TRIBAL AREAS SUB-PLAN					
0182-Construction of Buildings					
37058-Construction of Jail Buildings		2,35,41	..	..	..
37062-Construction of Office Buildings through O.S.P.H.&W. Corporation		2,92,31	..	..	..
TOTAL-0182...Construction of Buildings		5,27,72	..	..	..
2379-Construction of building for Fire Services					
37053-Construction of Fire		..	3,91,50	3,91,50	..

4059/60/796
 CAPITAL OUTLAY ON PUBLIC WORKS
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Service Building					
TOTAL-2379...Construction of building for Fire Services		..	3,91,50	3,91,50	..
2377-Construction of building for Jails					
37058-Construction of Jail Buildings		..	2,22,00	2,22,00	..
TOTAL-2377...Construction of building for Jails		..	2,22,00	2,22,00	..
2380-Construction of building for Police Welfare					
37062-Construction of Office Buildings through O.S.P.H.&W. Corporation		..	5,01,00	5,01,00	..
TOTAL-2380...Construction of building for Police Welfare		..	5,01,00	5,01,00	..
TOTAL-796...TRIBAL AREAS SUB-PLAN		5,27,72	11,14,50	11,14,50	..
TOTAL-60...OTHER BUILDINGS		27,85,58	35,05,19	35,74,06	2,40,54
TOTAL-DISTRICT SECTOR		27,85,58	35,05,19	35,74,06	2,40,54
TOTAL-STATE PLAN		40,68,04	43,85,69	46,63,06	39,87,48

4059-CAPITAL OUTLAY ON PUBLIC WORKS
 CENTRAL PLAN
 STATE SECTOR
 60-OTHER BUILDINGS

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)

051-CONSTRUCTION					
2415-CIAT Schools					
37222-Construction of CIAT School buildings through OSPH & WC		..	1,40,00	1,40,00	1
TOTAL-2415...CIAT Schools		..	1,40,00	1,40,00	1

TOTAL-051....CONSTRUCTION		..	1,40,00	1,40,00	1

TOTAL-60.....OTHER BUILDINGS		..	1,40,00	1,40,00	1

TOTAL-STATE SECTOR		..	1,40,00	1,40,00	1

DISTRICT SECTOR					
60-OTHER BUILDINGS					
051-CONSTRUCTION					
2421-Construction of secure camping grounds and helipads approach roads					
37211-Construction of secure camping grounds and helipads approach roads in extremism affected areas through OSPH&WC		..	10,20,20	10,20,20	1,86,71
TOTAL-2421...Construction of secure camping grounds and helipads approach roads		..	10,20,20	10,20,20	1,86,71

TOTAL-051....CONSTRUCTION		..	10,20,20	10,20,20	1,86,71

796-TRIBAL AREAS					
SUB-PLAN					
2415-CIAT Schools					
37222-Construction of CIAT		..	1,40,00	2,80,00	1

4059/60/796
 CAPITAL OUTLAY ON PUBLIC WORKS
 CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)

School buildings through OSPH & WC					
TOTAL-2415...CIAT Schools		..	1,40,00	2,80,00	1
TOTAL-796....TRIBAL AREAS SUB-PLAN		..	1,40,00	2,80,00	1
TOTAL-60.....OTHER BUILDINGS		..	11,60,20	13,00,20	1,86,72
TOTAL-DISTRICT SECTOR		..	11,60,20	13,00,20	1,86,72
TOTAL-CENTRAL PLAN		..	13,00,20	14,40,20	1,86,73

4059-CAPITAL OUTLAY ON PUBLIC WORKS CENTRALLY SPONSORED PLAN STATE SECTOR					
60-OTHER BUILDINGS					
051-CONSTRUCTION					
0182-Construction of Buildings					
37146-Construction for expansion of High Court Building		4,00,00	..	..	..
TOTAL-0182...Construction of Buildings		4,00,00	..	..	..

2378-Construction of buildings for Courts					
37146-Construction for expansion of High Court Building		10,00,00
49006-Deduct - State share of Expenditure Charged to State Plan		-5,00,00
TOTAL-2378...Construction of buildings for Courts		5,00,00

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-051....CONSTRUCTION	4,00,00	..	..	5,00,00	
TOTAL-60.....OTHER BUILDINGS	4,00,00	..	..	5,00,00	
TOTAL-STATE SECTOR	4,00,00	..	..	5,00,00	
DISTRICT SECTOR					
60-OTHER BUILDINGS					
051-CONSTRUCTION					
0182-Construction of Buildings					
37148-Construction of Judicial buildings including completion of incomplete ones	1,42,92	..	..	..
TOTAL-0182...Construction of Buildings	1,42,92	..	..	..
2378-Construction of buildings for Courts					
37062-Construction of Office Buildings through O.S.P.H.&W. Corporation	..	..	..	4,81,08	
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-2,40,54	
TOTAL-2378...Construction of buildings for Courts	..	..	..	2,40,54	
TOTAL-051....CONSTRUCTION	1,42,92	..	..	2,40,54	
TOTAL-60.....OTHER BUILDINGS	1,42,92	..	..	2,40,54	

4059/60/051
 CAPITAL OUTLAY ON PUBLIC WORKS
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-DISTRICT SECTOR	1,42,92	..	..	2,40,54	
TOTAL-CENTRALLY SPONSORED PLAN	5,42,92	..	..	7,40,54	
TOTAL-4059...CAPITAL OUTLAY ON PUBLIC WORKS	46,10,96	56,85,89	61,03,26	49,14,75	

4216/01/700
 CAPITAL OUTLAY ON HOUSING
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 700-OTHER HOUSING 0182-Construction of Buildings 37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		3,08,65	..	..	..
37146-Construction for expansion of High Court Building		1,20,50	..
TOTAL-0182...Construction of Buildings		3,08,65	..	1,20,50	..
2377-Construction of building for Jails 37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		27,59
TOTAL-2377...Construction of building for Jails		27,59
2378-Construction of buildings for Courts 37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		..	1,06,61	1,06,61	1,54,57
TOTAL-2378...Construction of buildings for Courts		..	1,06,61	1,06,61	1,54,57
2379-Construction of building for Fire					

4216/01/700
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Services					
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		..	1,41,00	1,41,00	4,28,85
TOTAL-2379...Construction of building for Fire Services		..	1,41,00	1,41,00	4,28,85

2380-Construction of building for Police Welfare					
37048-Construction of Barracks through OPH & WC		..	7,60,00	7,60,00	2,39,00
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		5,36,00
TOTAL-2380...Construction of building for Police Welfare		..	7,60,00	7,60,00	7,75,00

TOTAL-700...OTHER HOUSING		3,08,65	10,07,61	11,28,11	13,86,01

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2379-Construction of building for Fire Services					
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		2,32,39
TOTAL-2379...Construction of building for Fire Services		2,32,39

2380-Construction of building for Police Welfare					

4216/01/789
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37048-Construction of Barracks through OPH & WC		1,70,00
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		1,83,00
TOTAL-2380...Construction of building for Police Welfare		3,53,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,85,39
796-TRIBAL AREAS SUB-PLAN					
2379-Construction of building for Fire Services					
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		2,67,16
TOTAL-2379...Construction of building for Fire Services		2,67,16
2380-Construction of building for Police Welfare					
37048-Construction of Barracks through OPH & WC		1,38,00
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		4,08,00
TOTAL-2380...Construction of building for Police Welfare		5,46,00

4216/01/796
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-796...TRIBAL AREAS SUB-PLAN		8,13,16
TOTAL-01...GOVERNMENT RESIDENTIAL BUILDINGS		3,08,65	10,07,61	11,28,11	27,84,56
TOTAL-STATE SECTOR		3,08,65	10,07,61	11,28,11	27,84,56
DISTRICT SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
700-OTHER HOUSING					
0182-Construction of Buildings					
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		7,67,31	..	..	..
TOTAL-0182...Construction of Buildings		7,67,31	..	..	..
2378-Construction of buildings for Courts					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		59,46
TOTAL-2378...Construction of buildings for Courts		59,46
TOTAL-700...OTHER HOUSING		7,67,31	..	..	59,46
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0182-Construction of Buildings					

4216/01/789
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		2,51,50	..	..	..
TOTAL-0182...Construction of Buildings		2,51,50	..	..	..
2377-Construction of building for Jails					
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		..	63,20	63,20	..
TOTAL-2377...Construction of building for Jails		..	63,20	63,20	..
2379-Construction of building for Fire Services					
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		..	70,50	70,50	..
TOTAL-2379...Construction of building for Fire Services		..	70,50	70,50	..
2380-Construction of building for Police Welfare					
37048-Construction of Barracks through OPH & WC		..	4,30,00	4,30,00	..
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		..	94,00	94,00	..
TOTAL-2380...Construction of building for Police Welfare		..	5,24,00	5,24,00	..

4216/01/789
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,51,50	6,57,70	6,57,70	..
796-TRIBAL AREAS SUB-PLAN					
0182-Construction of Buildings					
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		5,34,69	..	..	..
TOTAL-0182...Construction of Buildings		5,34,69	..	..	..
2379-Construction of building for Fire Services					
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		..	1,36,09	1,36,09	..
TOTAL-2379...Construction of building for Fire Services		..	1,36,09	1,36,09	..
2380-Construction of building for Police Welfare					
37048-Construction of Barracks through OPH & WC		..	4,46,00	4,46,00	..
37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.		..	1,42,00	1,42,00	..
TOTAL-2380...Construction of building for Police Welfare		..	5,88,00	5,88,00	..
TOTAL-796...TRIBAL AREAS SUB-PLAN		5,34,69	7,24,09	7,24,09	..

4216/01/796
 CAPITAL OUTLAY ON HOUSING
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-01.....GOVERNMENT RESIDENTIAL BUILDINGS		15,53,50	13,81,79	13,81,79	59,46
TOTAL-DISTRICT SECTOR		15,53,50	13,81,79	13,81,79	59,46
TOTAL-STATE PLAN		18,62,15	23,89,40	25,09,90	28,44,02
4216-CAPITAL OUTLAY ON HOUSING CENTRAL PLAN DISTRICT SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 700-OTHER HOUSING 2380-Construction of building for Police Welfare 37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn.					
TOTAL-2380...Construction of building for Police Welfare		..	3,00,00	3,00,00	10,72,73
TOTAL-700....OTHER HOUSING		..	3,00,00	3,00,00	10,72,73
TOTAL-01.....GOVERNMENT RESIDENTIAL BUILDINGS		..	3,00,00	3,00,00	10,72,73
TOTAL-DISTRICT SECTOR		..	3,00,00	3,00,00	10,72,73
TOTAL-CENTRAL PLAN		..	3,00,00	3,00,00	10,72,73

4216/01/700
 CAPITAL OUTLAY ON HOUSING
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING CENTRALLY SPONSORED PLAN DISTRICT SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 700-OTHER HOUSING 2378-Construction of buildings for Courts 37066-Construction of Residential Buildings through O.S.P.H. & W. Corpn. 49006-Deduct - State share of Expenditure Charged to State Plan		..	..	..	1,18,92
		..	..	..	-59,46
TOTAL-2378...Construction of buildings for Courts		..	..	..	59,46
TOTAL-700....OTHER HOUSING		..	..	..	59,46
TOTAL-01.....GOVERNMENT RESIDENTIAL BUILDINGS		..	..	..	59,46
TOTAL-DISTRICT SECTOR		..	..	..	59,46
TOTAL-CENTRALLY SPONSORED PLAN		..	..	..	59,46
TOTAL-4216...CAPITAL OUTLAY ON HOUSING	18,62,15	26,89,40	28,09,90		39,76,21
TOTAL-01.....DEMAND NO.	75,08,66	113,02,66	119,96,44		105,00,43