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DEMAND NO. 01
HOME DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2007-2008 RELATING TO
HOME DEPARTMENT
(STATE-PLAN)

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	2, 41, 84	24, 94, 95	27, 36, 79
CHARGED			
TOTAL	2, 41, 84	24, 94, 95	27, 36, 79

HEAD OF EXPENDITURE	PROVISION 2007-2008 TRS.	SUPPLEMENTARY 2007-2008 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2055.. POLICE STATE SECTOR			
003... EDUCATION & TRAINING			
1795.. Training of Police Personnel			
08001. Office Expenses		40, 00	For purchase of vehicles for Biju Pattanaik State Police Academy, Bhubaneswar
397... Motor Vehicles			
506... Other Contingencies		60, 00	Furnishing of Biju Pattanaik State Police Academy, BBSR
NET... 08001 Office Expenses		1, 00, 00	
NET... 1795 Training of Police Personnel		1, 00, 00	
NET... 003 EDUCATION & TRAINING		1, 00, 00	
NET... STATE SECTOR		1, 00, 00	
NET... 2055 POLICE		1, 00, 00	
2070.. OTHER ADMINISTRATIVE SERVICES			
DISTRICT SECTOR			
108... FIRE PROTECTION AND CONTROL			
1117.. Protection and Control			
32004. Equipments	47, 00	1, 41, 84	For purchase of fire fighting appliances and equipments
NET... 1117 Protection and Control		1, 41, 84	

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	(1)	(2)	(3)	(4)
NET...				
108 FIRE PROTECTION AND CONTROL		..	1, 41, 84	
NET...				
DISTRICT SECTOR		..	1, 41, 84	
NET...				
2070 OTHER ADMINISTRATIVE SERVICES		..	1, 41, 84	✓
4059. CAPITAL OUTLAY ON PUBLIC WORKS				
STATE SECTOR				
60... OTHER BUILDINGS				
051... CONSTRUCTION				
0182.. Construction of Buildings				
37062. Construction of Office Buildings through O. S. P. H. & W. Corporation		..	6, 66, 00	P
78097. State share of Expenditure in Centrally Sponsored Plan Schemes		4, 00, 00	1, 03, 00	HC
NET...				
0182 Construction of Buildings		..	7, 69, 00	
NET...				
051 CONSTRUCTION		..	7, 69, 00	
NET...				
60 OTHER BUILDINGS		..	7, 69, 00	
NET...				
STATE SECTOR		..	7, 69, 00	
DISTRICT SECTOR				
60... OTHER BUILDINGS				
051... CONSTRUCTION				

For construction of office building for the Special Operation Group (SOG), Biju Pattanaik State Police Academy, Bhubaneswar

For construction of multi-storied building of Orissa High Court, Cuttack

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(1)	(2)	(3)	(4)
0182.. Construction of Buildings			
37053. Construction of Fire Service Building	..	2, 24, 00	F
			For construction of Fire Station Buildings
37058. Construction of Jail Buildings	2, 00, 00	4, 83, 25	J
			For fortification of Jail buildings
37062. Construction of Office Buildings through O. S. P. H. & W. Corporation	1, 01, 78	35, 00	P ✓
			Construction and fortification of District Armory at Bargarh
NET...			
0182 Construction of Buildings	..	7, 42, 25	
NET...			
051 CONSTRUCTION	..	7, 42, 25	
789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
0182.. Construction of Buildings			
37053. Construction of Fire Service Building	96, 00	50	F
			For construction of Fire Station Buildings
NET...			
0182 Construction of Buildings	..	50	
NET...			
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	50	
796... TRIBAL AREAS SUB-PLAN			
0182.. Construction of Buildings			
37053. Construction of Fire Service Building	96, 00	21	F
			For construction of Fire Station Buildings
NET...			
0182 Construction of Buildings	..	21	

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	(1)	(2)	(3)	(4)
NET...				
796 TRIBAL AREAS SUB-PLAN		..	21	
NET...				
60 OTHER BUILDINGS		..	7, 42, 96	
NET...				
DISTRICT SECTOR		..	7, 42, 96	
NET...				
4059 CAPITAL OUTLAY ON PUBLIC WORKS		..	15, 11, 96	
4216.. CAPITAL OUTLAY ON HOUSING STATE SECTOR				
01... GOVERNMENT RESIDENTIAL BUILDINGS				
700... OTHER HOUSING				
0182.. Construction of Buildings				
37066. Construction of Residential Buildings through O. S. P. H. & W. Corpn.		75, 73	6, 19, 59	
NET...				
0182 Construction of Buildings			6, 19, 59	
NET...				
700 OTHER HOUSING		..	6, 19, 59	
NET...				
01 GOVERNMENT RESIDENTIAL		..	6, 19, 59	

- i) For extension of residential office buildings of Honble Justice [1474] **HC**
- ii) For construction of drain and approach road from ring road side to High Court [3085] **HC**
- iii) For completion of Bunglow for Honble Chief Justice of Orissa High Court [5000] **HC**
- iv) For construction of residential building of SOG and BPSPA, Bhubaneswar [52400] **P**

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	(1)	(2)	(3)	(4)
BUILDINGS				
NET... STATE SECTOR			6, 19, 59.	
DISTRICT SECTOR				
01.... GOVERNMENT RESIDENTIAL BUILDINGS				
700... OTHER HOUSING				
0182.. Construction of Buildings		2, 11, 22	3, 49, 01	
37066. Construction of Residential Buildings through O. S. P. H. & W. Corpn.				
NET... 37066 Construction of Residential Buildings through O. S. P. H. & W. Corpn.			3, 49, 01	
NET... 0182 Construction of Buildings			3, 49, 01	
NET... 700 OTHER HOUSING			3, 49, 01	
789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
0182.. Construction of Buildings				
37066. Construction of Residential Buildings through O. S. P. H. & W. Corpn.		19, 00	3, 40	F
NET... 0182 Construction of Buildings			3, 40	
NET...				

i) For construction of residential buildings at Bargarh District [17500] ? P
ii) Construction of Staff Qrs. for fire service personnel [17401] F

For construction of Staff Qrs. for Fire Service personnel

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	(1)	(2)	(3)	(4)
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	3,40	
796...	TRIBAL AREAS SUB-PLAN			
0182..	Construction of Buildings			
37066.	Construction of Residential Buildings through O.S.P.H. & W. Corpn.	1,59,00	10,99	F
				For construction of Staff Qrs. for Fire Service personnel
NET...				
0182	Construction of Buildings	..	10,99	
NET...				
796	TRIBAL AREAS SUB-PLAN	..	10,99	
NET...				
01	GOVERNMENT RESIDENTIAL BUILDINGS	..	3,63,40	
NET...				
	DISTRICT SECTOR	..	3,63,40	
NET...				
4216	CAPITAL OUTLAY ON HOUSING	..	9,82,99	
NET...				
01....	DEMAND NO.	..	27,36,79	